

OFFICE OF THE BIAKOYE DISTRICT ASSEMBLY

ANNUAL ACTION PLAN-

2019

*DPCU, OCT 2018*

2019

## **ANNUAL ACTION PLAN - 2019**

<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>														
<b>GOAL: BUILD A PROSPEROUS SOCIETY</b>														
<b>Programme 1: Management and Administration</b>														
Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies		
					1 <sup>st</sup>	2 <sup>n</sup>	3 <sup>r</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	collaborating	
<b>FINANCE</b>	Organize 1No. Public sensitization on tax obligation	District Wide	2	IGF increased by 10%	√	√	√	√		10,000.00			Finance Dept.	Budget Unit/ F&A Sub-Committee
	Allocate 1No. Pick Up vehicle for revenue mobilization	BDA	-	Pick-Up allocated	√					5,000.00			Finance Dept.	F&A Sub-Committee
	Purchase of value books and other accounting related stationary for revenue mobilization	District Wide	5	Increased revenue generation	√	√	√	√	10,000.00				Finance Dept.	Budget Unit/ F&A Sub-Committee
	Submission of quarterly internal audit reports and monitoring of Revenue Officers	District Wide	12	Increased revenue generation	√	√	√	√	15,000.00				Finance Dept.	F&A Sub-Committee

	Submission of monthly financial statement and annual accounts to VRCC and CAGD	Ahenkro	1	Improved revenue generation capacity		√			10,000.00			Finance Dept.	F&A Sub-Committee
	Operationalise revenue mobilisation	Ahenkro	-	Accounting software operationalis		√			5,000.00			DFO	DPCU
	Carry out Revaluation of properties in the District	District Wide	-	All properties revaluated	√	√	√	√	50,000.00			BDA	Lands Commission
	Review and Gazette 2020 fee fixing resolution	District Wide	-	All fixed assets valuated	√	√	√	√	50,000.00			BDA	Lands Commission
	Data collection to update business register of the District	District Wide	-	Data collected	√	√	√	√	10,000.00			Finance Dept.	Budget Unit/ F&A Sub-Committee
	Preparation and implementation of 2019 Revenue Improvement Action Plan (RIAP)	District Wide	-	Revenue performance enhanced	√	√	√	√		10,000.00		DPCU	Revenue Unit



	Hold quarterly General Assembly meeting	Ahenkro	8	Monitoring conducted	√	√	√	√	4,000.00			DCD	DPCU
	Support Self-help projects initiated by communities	District Wide	7	Monitoring conducted	√	√	√	√	20,000.00			DPO	DPCU
	Organize statutory subcommittee meeting	District Wide	8	Meeting organized	√	√	√	√	1,000.00			PPO	DPCU
	Quarterly Management meetings organized	Ahenkro	5	Meeting organized	√	√	√	√	3,000.00			DCD	DPCU
	Quarterly Executive Committee organized	Ahenkro	4	Meeting organized	√	√	√	√	2,000.00			DCD	DPCU

	Quarterly Entity Tender Committee meetings organized	District Wide	6	Meeting organized	√	√	√	√	1,000.00			DCD	DPCU
	Organise all official Celebration (Independence)	District Wide	4	Meeting organized	√	√	√	√	20,000.00			DCD	DPCU
	Organise quarterly town hall meetings in	District Wide	4	Meeting organized	√	√	√	√	10,000.00			DCD	DPCU
	Servicing and Maintenance of Official Vehicles and Motorbikes	District Wide	12	Servicing done	√	√	√	√	10,000.00			DCD	DPCU
	Prepare and submit 2019 Procurement Plan.	District Wide	1	Plan prepared	√	√	√	√	2,000.00			DCD	PO

<b>HUMAN RESOURCE</b>	Organize and support staff to undertake capacity building programmes in their related fields	District Wide	-	Enhanced staff performance	√	√	√	√	30,000.00			HR	DPCU
	Organize 1No. capacity training programmes for Assembly Members/ Unit	District Wide	-	Enhanced performance	√	√	√	√	40,000.00			HR	DPCU
	Procure office equipment, logistics and stationery for DCE	Ahenkro	-	Enhanced staff performance	√	√	√	√	50,000.00			PO	DPCU
	Procure and supply office equipment, logistics and stationery to	District Wide	-	Enhanced staff performance	√	√	√	√	10,000.00			PO	DPCU
	Organize 1No. capacity training programmes on LGS Protocols	Ahenkro	-	Enhanced staff performance	√	√	√	√	10,000.00			HR	DPCU
	Implement HRMIS software	Ahenkro	-	Enhanced staff performance	√	√	√	√	5,000.00			HR	DPCU

**GOAL 1: BUILD A PROSPEROUS SOCIETY**

**Programme 4: Economic Development**





	Complete (pavement) to Lorry Park Phase III	Abotoase Market	-	Improved access to transport	√	√	√	√	250,000.00			DWD	GPRTU, Market Leaders
	Construction of 2No. Meat Shop	Abotoase and Wurawura Market	-	Improved meat hygiene			√	√	2,221.000			DWD	DEHO
<b>AGRICULTURAL SERVICES AND MANAGEMENT</b>	Celebrate the National Farmers day	District Wide	-	Increased agricultural productivity	√	√	√	√	10,000.00			Dept. Of Agric	BDA
	Establish 1 No. Nursery Tree crops plantation for Cashew and oil palm	District Wide	-	Increased agricultural productivity	√	√	√	√	1,000.00			Dept. Of Agric	BDA
	Train 15 AEAs on post-harvest technologies	District Wide	-	Increased agricultural productivity	√	√	√	√	2,000.00			Dept. Of Agric	BDA

	Construction and installation of Grain Dryer	Kwamikrom	-	Increased agricultural productivity	√	√	√	√	30,000.00			Dept. Of Agric	BDA
	Partner the private sector to establish a farm machinery mechanization	District Wide	-	Increased agricultural productivity	√	√	√	√	10,000.00			Dept. Of Agric	BDA
	Support training of 15No extension staff and farmers on food crops(rice, maize, cassava etc) production	District Wide	-	Increased agricultural productivity	√	√	√	√	15,000.00			Dept. Of Agric	BDA
	Train Extension, veterinary staff and Livestock farmers in the prevention of scheduled livestock and local poultry	District Wide	-	Increased livestock productivity	√	√	√	√	10,000.00			Dept. of Agric	Vert. Services
	Rehabilitate 1No.2 Bedroom AEAs Bungalow for DADU Head	Ahenkro	-	Improved staff performance		√	√		60,000.00			DWD	Dept. Of Agric

	Facilitate public education on zoonotic diseases and carry out disease surveillance	District Wide		Minimise incidence of zoonotic diseases	√	√	√	√	10,000.00			Dept. of Agric	Vert. Services
	Create and develop land banks for agricultural activities	District Wide	-	Availability of land for agricultural use	√	√	√	√	80,000.00		20,000.00	Dept. of Agric	Communities
	Develop and disseminate climate smart agricultural activities to farmers	District Wide	-	Climate change impact mitigated	√	√	√	√	10,000.00			Dept. of Agric	ISDs
	Facilitate the construction of 2No. irrigation infrastructure	Tapa Amanfrom, Bumbula	-	Increased irrigation farming	√	√	√	√	30,000.00			Dept. of Agric	Private sector/ GOG
	Train farmers and staff on storage of cereals	District Wide	-	Reduced post-harvest loses	√	√	√	√		10,000.00		Dept. of Agric	Farmers
	Introduce improved planting	District Wide	-	Increased yield	√	√	√	√	20,000.00			Dept. of Agric	BDA

	Demonstration farms for maize, cassava and rice field	District Wide	-	Increased yield	√	√	√	√	10,000.00			Dept. of Agric	BDA
	Facilitate the supply of fertilizers to farmers	District Wide	-	Increased crop yield	√	√	√	√	10,000.00			Dept. of Agric	GOG
	Procure vaccines (PRR etc) and vaccinate livestock against Scheduled Diseases	District Wide	-	Food animal production improved	√	√	√	√	5,000.00			Dept. of Agric	Farmers/ Input dealers
	Intensify the use of radio and information van for knowledge dissemination	District Wide	-	Increased access to agriculture information	√	√	√	√	10,000.00			Dept. of Agric	ISD
	Monitor and supervise agricultural activities	District Wide	-	Increased agriculture productivity	√	√	√	√	12,000.00			Dept. of Agric	FBOs, Opinion Leaders
	Promote the engagement of youth in planting for food and jobs programme	District Wide	-	Increased employment avenues	√	√	√	√				Agric Depart.	DPCU, ISD

	Carry out anti-rabies campaign	District Wide	-	Minimise incidence of rabies	√	√	√	√	5,000.00			Dept. of Agric	FBOs, ISD
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**DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

**GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS**

**Programme 2: Social Services Delivery**

Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	collaboration
<b>EDUCATION, YOUTH &amp; SPORTS AND LIBRARY SERVICE</b>	Complete the on-going construction 1No. 3 unit classroom block	Worawora,		Increased access to education	√	√	√	√	100,000.00			DWD	GES
	Complete the on-going construction 1No. 6 unit classroom	Kwamikrom		Increased access to education	√	√	√	√	150,000.00			DWD	GES
	Construct 1No. 6 unit classroom block with ancillary	Tapa Akaniem D.A Primary	-	Increased access to education	√	√	√	√	400,000.00			DWD	GES

	Construction of 1No. 6unit Classroom Block with ancillary	Bowiri Amanfrom E.P Primary	-	Increased access to education	√	√	√	√	400,000.00			DWD	GES
	Construction of 1No. 3 unit classroom block with ancillary	Bowiri Amanfrom Girls Model	-	Increased access to education	√	√	√	√	400,000.00			DWD	GES
	Construction of 1No. 6 unit classroom block with ancillary facilities	Bumbula R.C Primary School	-	Increased access to education	√	√	√	√	400,000.00			DWD	GES
	Construct 1No. 6 unit classrooms blocks with ancillary facilities	Nkonya SDA Primary School	-	Increased access to education	√	√	√	√	400,000.00			DWD	GES
	Construction of 1No. 3 unit classroom block with ancillary facilities	Bowiri Aboabo	-	Increased access to education	√	√	√	√	200,000.00			DWD	GES
	Equip 2 schools with ICT facilities	District wide	-	Improved ICT infrastructure	√	√	√	√	20,000.00			DWD	GES
	Procurement of 200 dual desk for all basic schools District wide	District Wide	-	Increased access to education	√	√	√	√	100,000.00			DWD	GES
	Support school sports and cultural activities	District Wide	-	Improved recreation	√	√	√	√	10,000.00			BDA	GES

	Organize my First Day at School programmes	District Wide	-	Increased access to education			√	√	10,000.00			BDA	GES
	Support annual STME clinics	District Wide	-	Improved capacity	√	√	√	√	5,000.00			BDA	GES
	Provide financial support to needy but brilliant students, especially Girls	District Wide	-	Increased access to education	√	√	√	√	15,000.00			MP	BDA
	Facilitate career guidance in schools	District Wide	√		√	√	√	√		5,000.00		GES	BDA
	Support revamp of SMCs and PTAs in all schools	District Wide	√	Improved performance	√	√	√	√		10,000.00		GES	BDA
	Supervision and monitoring of Teaching and Learning activities at all levels	District Wide	√	Improved performance	√	√	√	√	10,000.00			GES	BDA
	Organize School Performance Appraisal Meetings (SPAM) in the school	District Wide	√	Improved performance	√	√	√	√	10,000.00			GES	BDA
	Organise annual mock	District Wide	√	Improved BECE	√	√	√	√	5,000.00			GES	BDA

	examinations			performance										
	Intensify school health and hygiene education activities in schools	District Wide	√	Improved sanitation, health and hygiene	√	√	√	√	5,000.00				GES	BDA, EHSU
	Promote the construction of WASH facilities in schools	District Wide	4	Improvement in sanitation and hygiene	√	√	√	√	5,000.00				BDA	GES/UNI CEF
	Institute annual Best teachers award scheme.	District Wide	√	Enhanced quality of teaching and learning	√	√	√	√	20,000.00				GES	BDA
	Support capacity training for staff of the education directorate	District wide	√	Enhanced quality of teaching and learning	√	√	√	√	10,000.00				GES	BDA
	Support development and renovation of sport/ recreational	District Wide	-	Improved sports facilities	√	√	√	√	10,000.00				BDA	community
<b>SAFE AND DISCIPLINED SOCIETY</b>	Support security agencies to deliver services	Safe and disciplined society	√	Improved security	√	√	√	√	40,000.00				BDA	GPS
	Support the effective resolution of chieftaincy disputes	District Wide	√	Chieftaincy roles enhanced in the governance process	√	√	√	√	10,000.00				DISEC	TAs, DPCU



	Rehabilitate 1No. Re-settlement quarters for police chief	Wurupong	-	Improved security	√	√	√	√	150,000.00			DWD	BDA
<b>PUBLIC HEALTH SERVICES</b>	Complete construction of 1No.CHPS Compound	Nkonya-Asakyiri	-	Increased access to health services	√	√	√	√	150,000.00			DWD	DHD
	Complete construction of 1No.CHPS Compound	Bowiri Odumase	-	Increased access to health services	√	√	√	√	150,000.00			DWD	DHD
	Complete construction of 1No.CHPS Compound	Tapa Amanfrom	-	Increased access to health services	√	√	√	√	150,000.00			DWD	DHD
	Construction of 1No.CHPS Compound	Apesokubi	-	Increased access to health services	√	√	√	√	300,000.00			DWD	DHD
	Support the National Immunization Exercise	District wide	-	Increased access to health services	√	√	√	√	2,000.00			DWD	DHD

	Const of 1 No. 2 bedroom facility for use by critical staff at	Ofedie Health Centre	-	Increased access to health services	√	√	√	√	300,000.00			DWD	DHD
	Construction of 20 No. bed facility to be used as ward	BowiriKwa mekrom Health Center	-	Improved health care delivery	√	√	√	√	150,000.00			DWD	DHD
	Support routine immunizations programmes e.g NID	District Wide	-	Healthy societies	√	√	√	√	10,000.00			DWD	DHD
	Support Malaria control programme	District Wide	-	Healthy societies	√	√	√	√	10,000.00			DWD	DHD
	Support District Response Initiative	District Wide	-	Improved health care delivery	√	√	√	√	10,000.00			DWD	DHD
	Support HIV/AIDS activities and advocacy programmes with stakeholders (M-Sharp)	District Wide	-	Reduced HIV infections	√	√	√	√	10,000.00			DWD	DHD
	Organize 1No. Stigma reduction activities	District Wide	-	Reduced HIV infections	√	√	√	√	5,000.00			DWD	DHD

	Undertake Prevention of mother-to-child transmission of HIV activities	District Wide	-	Reduced HIV infections	√	√	√	√	5,000.00			DWD	DHD
	Comprehensive outreach services to hard, far island and peninsular communities	District Wide	-	Reduced fecal-oral diseases	√	√	√	√	15,000.00			EHSU	GES, UNI CEF
	Facilitate the Medical Screening for food/butchers vendors.	District Wide	-	Reduced incidence of communicable diseases	√	√	√	√		2,000.00		EHSU	DHD ,UNI CEF
	Undertake 2No food safety & nutrition education and screening of food handlers	District Wide	-	Improved Food safety	√	√	√	√	10,000.00			DHD	EHS U
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>	Undertake skills training in entrepreneurship and offer financial support to PWDs	District Wide	-	Increased access to job opportunities for PWDs	√	√	√	√	10,000.00			SW/C D	Committee of PWDs

	Disburse the Disability fund	District Wide	-	Enhanced capacity of PWDs	√	√	√	√	100,000.00			SW/C D	Committee of PWDs
	Carry out family welfare and child rights protection and promotion services	District Wide	-	Child protection systems strengthened	√	√	√	√	5,000.00			SW/C D	Committee of PWDs
	Support referral case management system	District Wide	-	Child protection systems strengthened	√	√	√	√	20,000.00			SW/C D	IOM, TAs
	Supervise Day Care centres in the District.	District Wide	-	Reduced incidence of Child abuse	√	√	√	√	10,000.00			SW/C D	Committee of PWD, BDA
	Train 30 executives of women groups existing in the District.	Adzamansu	-	Enhanced women empowerment	√	√	√	√	10,000.00			SW/C D	DPC U
	Carry out campaign against worst form of child labour, negative	District Wide	-	Rights of children protected	√	√	√	√	20,000.00			SW/C D	IOM, GPS, TAs
	Support the expansion of	District Wide	-	Enhanced reduced	√	√	√	√	10,000.00			SW/C D	DPC U

	LEAP to cover more persons in the District			poverty									
	Support recruitment of youth in NABCO programmes	District Wide	-	Enhanced youth employment	√	√	√	√	5,000.00			NYA	BDA , SW/ CD
	Purchase 3 No. Laptops for Social welfare and Community Development Department	Ahenkro	-	Enhanced staff performance	√	√	√	√	15,000.00			Procur ement Unit	SW/ CD
	Purchase of 2 No. Motor Bikes for use by the Department of Social Welfare and Community Development	Ahenkro	-		√	√	√	√	20,000.00			Procur ement Unit	SW/ CD
	Undertake the Registration of PLWD in 2 Town and 4 Area councils	District Wide	-	Improved PLWDs data	√	√	√	√	5,000.00			SW/C D	DPC U
<b>ENVIRONMEN TAL HEALTH AND SANITATION SERVICES</b>	Construction of 5 No. boreholes	District Wide	-	Improved access to sanitation facilities	√	√	√	√	20,000.00			EHSU	UNI CEF/ WV

	Promote the construction of 3No. institutional latrines in schools	Selected institutions	-	Improved access to sanitation facilities	√	√	√	√	10,000.00			EHSU	UNI CEF/ WV
	Construction of 12 no public toilet, urinal and bathroom at	Tapa Abotoase Market	-	Increased access to sanitation facilities	√	√	√	√	10,000.00			EHSU	UNI CE
	Sensitise 6 Basic schools on washing with Soap and water	District Wide	-	Improved sanitation and hygiene	√	√	√	√	3000.00			EHSU	UNI CEF/ WV
	Review and update DESSAP	District Wide	-	Improved sanitation and hygiene	√	√	√	√	5,000.00		5,000.00	EHSU	UNI CEF/ WV
	Rehabilitation of 6 seater Toilet Facility	Bumbula market	-	Improved sanitation and hygiene	√	√	√	√	20,000.00		30,000.00	EHSU	Zoo mlion, UNI CEF
	Procurement of 5 refuse containers	District Wide	-	Improved sanitation and hygiene									
	Institute award scheme for ODF	District Wide	-	Sanitized communities			√	√	10,000.00		20,000.00	EHSU	UNI CEF/

	communities												BDA	
	Organize 12No. Monthly National Sanitation Days	District Wide		Improved environmental sanitation	√	√	√	√	20,000.00				EHSU	BDA
	Provide support for CLTS Activities District Wide	District Wide		Improved environmental sanitation	√	√	√	√	10,000.00				EHSU	Zoo mlion
	Undertake disinfection and fumigation activities	District Wide	-	Improved environmental sanitation	√	√	√	√	200,000.00				EHSU	Zoo mlion
	Facilitate the medical screening of food/ drinks vendors and butchers	District wide	-	Improved environmental sanitation	√	√	√	√	10,000.00				Proc. Unit	EHSU/ BDA
	Management of final disposal site for solid and liquid waste	Appiahkrom, Akaayaw	-	Improved environmental sanitation	√	√	√	√	200,000.00				EHSU	Zoo mlion/ BDA
	Enforce sanitation by-	District wide	-	Improved environment	√	√	√	√	10,000,00				EHSU	Dist. Cour





	Facilitate construction of drains systems	Abotoase market	-	Improve drainage	√	√	√	√	5,000.00			DWD	Urban Road
	Facilitate construction of speed ramps in the District	District Wide	-	Safe transportation systems	√	√	√	√	5,000.00			DWD	GHA
	Renovate 2No resettlement quarters for DA staff	Tepo		Enhanced staff welfare	√	√	√	√	40,000.00			DWD	DPC U
	Complete construction of DCE Bungalows	Ahenkro		Enhanced staff welfare	√	√	√	√	300,000.00			DWD	DPC U
	Complete construction of DCDBungalows	Ahenkro		Enhanced staff welfare	√	√	√	√	80,000.00			DWD	DPC U
	Construction of Assembly Office Complex block	Nkonya Kejiebi		Enhanced staff welfare					800,000.00			GoG	DWD
	Renovate 2No resettlement quarters for DAstaff	Wurupong		Enhanced staff welfare	√	√	√	√	40,000.00			DWD	DPC U

<b>SPATIAL PLANNING</b>	Undertake regular site inspection of development activities	District Wide	-	Well planned communities	√	√	√	√	10,000.00			PPD	DW D
	Enforce by-laws on physical structure developments	District Wide	-	Well planned communities	√	√	√	√	10,000.00			PPD	DW D
	Undertake public sensitization programmes on Physical development	District Wide	√	Well planned communities	√	√	√	√	10,000.00			PPD	ISD
	Prepare structural and site plans for selected communities	District Wide	-	Well planned communities	√	√	√	√	20,000.00			PPD	DW D/E HSU
	Acquire and document government lands	District Wide	-	Secured government lands	√	√	√	√	20,000.00			PPD	DW D/E HSU
	Continue Street naming and property addressing system	District Wide	-	Well planned communities	√	√	√	√	50,000.00			PPD	DW D
<b>LED ACTIVITIES</b>	Provide business assistance and skill training to fish processor	Adzamansu		Women groups (LED) Adzamansu	√	√	√	√	10,000.00			DA	DPO /DS

	Association women groups (LED) Adzamansu			trained									
	Provide support to Nyakudo Dress makers association in Wuropong 10 Sewing Machines	Nkonya Wuropong		Women groups (LED) Sewing machine					40,000.00			DA	DPO /DS
	Undertake registration of batik and Tie and dye making Association under LED	District Wide		batik, and Tie and dye making Ass. registered	√	√	√	√	2,000.00			DA	DPO /DS
	Undertake registration of Hair dressers Association under LED	District Wide		hair dressing under LED registered	√	√	√	√	2,000.00			DA	DPO /DS
	Provide Owens and Cylinders to fish processor Association women groups (LED) Adzamansu	Adzamansu		Owens and cylinders Women groups (LED) Adzamansu	√	√	√	√	20,000.00			DA	DPO
	Provide support to carpenters association in 5 Communities	Wuropong Ahenkro kwamekrom		construction of mono Desks					80,000.00			DA	DPO /DS

	800 Mono desks													
	Undertake registration of Hair dressers Association under LED	District Wide		hair dressing under LED registered	√	√	√	√	2,000.00				DA	DPO /DS
<b>DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>														
<b>GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>														
<b>ENVIRONMENTAL MANAGEMENT / NATURAL RESOURCE CONSERVATION AND MANAGEMENT</b>	Organize sensitization programmes on water resources protection	District Wide		Water resources protected	√	√	√	√	10,000.00				DWS T	DPC U
	Support afforestation programmes along river basins	District Wide		Water resources protected	√	√	√	√	10,000.00				DPM D	YEA /FC/ EHS D/M oFA
	Facilitate Nursing and supply of Teak Tree seedlings to schools and communities	District Wide		Afforestation	√	√	√	√	10,000.00				DPM D	YEA /FC/ EHS D/M oFA
	Organize 2No. Public sensitization programmes on conservation of wildlife resources and	District Wide		Wildlife resources conserved	√	√	√	√	10,000.00				DPM D	YEA //EH SD/ MoF A

	protection of biodiversity												
<b>DISASTER PREVENTION AND MANAGEMENT</b>	Undertake 10 No capacity building programmes on climate change mitigation and adaptation	District Wide		Climate change impacts mitigated	√	√	√	√	10,000.00			DPM D	YEA /NFS /EHS D/M oFA
	Sensitize the public on bush fire, disaster risk management and early warning systems	District Wide		Climate change impacts mitigated	√	√	√	√	5,000.00			DPM D	YEA /NFS /EHS D/M oFA
	Support to farmers and disaster victims District wide	District Wide		Reduced disaster impact	√	√	√	√	50,000.00			DPM D	MP, BDA
	Organization of Tree planting exercise in basic and SHS	District Wide		Basic and SHS well organized to Plant trees	√	√	√	√	1,000.00				NAD MO/ DVG s
	Formation of Task force to prevent illegal lumbering and charcoal burning	District Wide		Ahenkro					1,000.00			DA	NAD MO

	Educate Communities along the lake on indiscriminate fishing methods	District Wide		Climate change impacts and mitigated	√	√	√	√	4,000.00				NAD MO NAV Y
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***STRENGTHEN GHANA'S ROLE IN THE INTERNATIONAL COMMUNITY THROUGH COOPERATION WITH OTHER NATIONS AND THE ACTIVE PARTICIPATION IN GLOBAL AFFAIRS***

**General Administration**

<b>Management and Administration</b>	Support linkages between Ambassadors, High Commissioners, foreign donors, investors and DA to maximize investment and trade opportunities.	Ahenkro	-	No. of investment and trade opportunities created for the Assembly	√	√	√	√	10,000.00			BDA	Trade Ministry
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