

OFFICE OF THE BIAKOYE DISTRICT ASSEMBLY

ANNUAL ACTION PLAN-  
2020

*BY DPCU, AUG. 2019*

2020

[TYPE THE COMPANY ADDRESS]

## ANNUAL ACTION PLAN - 2020

<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>													
<b>GOAL: BUILD A PROSPEROUS SOCIETY</b>													
<b>Programme 1: Management and Administration</b>													
Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>s</sup>	2 <sup>n</sup>	3 <sup>r</sup>	4 <sup>t</sup>	GoG	IGF	DONOR	Lead	collaborating
<b>FINANCE AND ECONOMIC DEVELOPMENT</b>	Construction of 1 No 10 lockable market stores at Kwamekrom	Kwamekrom market		To Increase IGF	√	√	√	√			303827.00	DA	DWE
	Construction of 1 No Meat Shop at Worawora to increase IGF and produce good food	Worawora market		To Increase IGF	√	√	√	√			122.000.00	DA	DWE
	Construction of 1 No Meat Shop at Abotoase to increase IGF and produce good food	Abotoase market		To Increase IGF	√	√	√	√			122.000.00	DA	DWE
	Completion of 1 No 10 Lockable market stores at Bumbula	Bumbula market		To Increase IGF	√	√	√	√			32,000.00	DA	DWE

	One day Training of all revenue Collectors in revenue mobilization strategies	District Wide		To Increase IGF	√	√	√	√			2,000.00	DA	DFO/DB A
	Revaluation of properties in the District	District Wide	-	All properties revaluated	√	√	√	√	60,000.00			DCD	Lands Commission
	Organize 2 No. Public Sensitization on Property Rate Collection	District Wide		To Increase IGF	√	√	√	√		4,000.00		Finance Dept.	DFO/DB A
	Allocate 1No. Pick Up vehicle for revenue mobilization	District Wide	-	Pick-Up allocated	√	√	√	√			6,000.00	DA	DFO/DB A
	Preparation and implementation of 2021 Revenue Improvement Action Plan (RIAP)	District Wide	-	Revenue performance enhanced	√	√	√	√		3,000.00		DA	DFO
	Collection of data to update business register of the District	District Wide	-	Data collected	√	√	√	√		4000.00		DA	DFO/DB A

<b>GOAL 1: BUILD A PROSPEROUS SOCIETY</b>													
<b>PROGRAMME 4: ECONOMIC DEVELOPMENT</b>													
<b>FINANCE AND ECONOMIC DEVELOPMENT</b>	Re-packaging and Awarding of 1 No Slaughter house	Abotoase	-	Improved meat hygiene and job creation	√	√	√	√		130,000.00		DA	DWE
	Provision of Borehole at 1 No Slaughter house	Kwamikrom	-	Improved meat hygiene and job creation		√	√			70,000.00		DA	DWE
	Const. of 1No 20 Market Shed	Bowiri Amanfrom	-	Increased access to market	√	√	√	√	122,000.00			DWD	DA
	Const. of 1No 10 lockable Market stores	Kwamekrom	-	Increased job avenues	√	√	√	√	4,000.00			DA	Agric dept
	Facilitate the extension of electricity to all parts of the District	District Wide	-	Increased access to power for production	√	√	√	√	3,000.00			DA	ECG
	Partner private sector to promote tourism in the District	District Wide	-	Increased IGF capacity of the Assembly	√	√	√	√	10,000.00			DA	DWE

<b>PLANNING AND BUDGETING</b>	Undertake Quarterly Monitoring and Evaluation of Development Projects	District Wide		Monitoring of all on-going projects conducted	√	√	√	√	10,000.00			DPO/DWE	DPCU
	Preparation of 2021 Annual Action Plan	District Wide		2021 Annual Action Plan prepared	√	√	√	√	14,000.00			DPO	DPCU
	Preparation of 2021 Composite Budget	District Wide		2021 Composite Budget prepared	√	√	√	√	10,000.00			DBA	DPCU
	Prepare 2021 District Workplace Safety Plan	District Wide	-	District Workplace Safety Plan prepared	√	√	√	√	8,000.00			DPO	DPCU
	Organize Quarterly DPCU Meeting	Ahenkro		Quarterly DPCU Meeting	√	√	√	√	4,000.00			DPO	DPCU
	Organize Quarterly Budget Committee Meeting	Ahenkro		Quarterly Budget Committee	√	√	√	√	4,000.00			DBA	DPCU
	Prepare 2021 Dist Disaster Management Plan	Ahenkro		Disaster Magt. prepared	√	√	√	√	4,000.00			DPO	NADMO
	Review 2020 Annual Action Plan and Composite Budget implementation	Ahenkro		2021 Annual Action Plan and Composite Budget reviewed	√	√	√	√	2,000.00			DPO/DBA	HODS

<b>HUMAN RESOURCE</b>	Monthly Submission of HRMIS, nominal Roll Salary validation reports to RCC	District Wide		RCC	√	√	√	√	3,000.00			DA	HR
	Organize Training workshops for officers of decentralized departments and staf	District Wide		Training workshops for officers	√	√	√	√	100,000.00			DCD	DPO/HR
	Quarterly submission of IPPD FORMS to OHLGS Accra	District Wide		Enhanced staff performance	√	√	√	√	1,000.00			DA	HR
	Organize 1No. capacity training programmes for Assembly Members/ Unit Committees/ Area Councils	District Wide	-	Enhanced performance	√	√	√	√	7,000.00			DCD	DPCU
	Organize 1No. capacity training programmes on LGS Protocols	Ahenkro	-	Enhanced staff performance	√	√	√	√	10,000.00			HR	DPCU
	Implement HRMIS software	Ahenkro	-	Enhanced staff performance	√	√	√	√	5,000.00			HR	DPCU

	Procure office equipment, logistics and stationery for Central Admin. And Dept. offices	Ahenkro	-	Enhanced staff performance	√	√	√	√	30,000.00			PO	DPCU
	Procure and supply office equipment, logistics and stationery to Area Councils	District Wide	-	Enhanced staff performance	√	√	√	√	20,000.00			PO	DPCU
<b>AGRICULTURAL SERVICES AND MANAGEMENT</b>	Organize farmers fora in 10 communities by march 2020	District Wide		PFJ crops production increased by 10%	√	√	√	√	3000.00			DA	DDA
	List/register 3500 farmers and distribute inputs for planting of selected crops by July 2020	District Wide		farmers registered # and quantity of inputs distributed .	√	√	√	√	2,000.00			DA	DDA
	Establish one rice value chain in the district by Dec 2020	District Wide		Rice production, processing and marketing increased by 10%	√	√	√	√	2,000.00			DA	DDA

	Identified and train 20 rice processor and marketed in standardization, packing and marketing by Dec2020.	District Wide		Rice production, processing and marketing increased by 10%	√	√	√	√	2,000.00			DA	DDA
	Train 20 cassava processors in each operational area on processing of cassava into different products by 2020.	District Wide		Cassava production, processing and marketing increased by 10%	√	√	√	√	2,000.00			DA	DDA
	Facilitate the formation of one cassava value chain platform in the district by 2020.	District Wide		Cassava production, processing and marketing increased by 10%	√	√	√	√	2,000.00			DA	DDA
	Facilitate the establishment of 3 livestock and poultry value chain in the district by 2020	District Wide		Livestock and poultry production, processing and marketing increased by 20%	√	√	√	√	3,000.00			DA	DDA



	Train technical staffs and 20 selected ruminant farmers on the housing and preservation of feed for livestock in the dry season by 2020.	District Wide		Livestock and poultry production, processing and marketing increased by 20%	√	√	√	√	1,500.00			DA	DDA
	Carry out vaccination against major poultry and livestock diseases in the district by 2020	District Wide		Livestock and poultry production, processing and marketing increased by 20%	√	√	√	√	1,000.00			DA	DDA
	Train technical staffs and 20 selected maize farmers on post-harvest management by 2020	District Wide		Post-harvest losses reduced by 20%	√	√	√	√	1,500.00			DA	DDA
	Train technical staff and 20 selected vegetable farmers on post harvest management by 2020.	District Wide		Post-harvest losses reduced by 20%	√	√	√	√	1,500.00			DA	DDA

	List farmers to cultivate selected tree crops for industrial purposes	District Wide		Establish DCACT, and Planting for Export and Rural Development ( PERD) promoted by2020	√	√	√	√	500.00			DA	DDA
	Establish model nursery/plantation as a demonstration site for cashew by 2020	District Wide		Establish DCACT, and Planting for Export and Rural Development ( PERD) promoted by2020	√	√	√	√	2,000.00			DA	DDA
	Train 500 farmers on establishment of new cashew plantation by 2020.	District Wide		Establish DCACT, and Planting for Export and Rural Development ( PERD) promoted by2020					5,000.00			DA	DDA

	Technical staff establish 4 demonstration in each operational area, and conduct field days by 2020	District Wide		Farm and home visits made by technical staff to train farmers by 2020						2,000.00			DA	DDA
	Rehabilitate 1 No. 2 Bedroom AEAs Bungalow for Agric Staff	Ahenkro	-	Improved staff performance		√	√			60,000.00			DA	DWE
	Facilitate the supply of fertilizers to farmers	District Wide	-	Increased crop yield	√	√	√	√		10,000.00			DA	DDA
	Organize the National Farmers Day celebration	District wide		Improved recognition of farmers				√		30,000.00			DA	DDA
	Promote the engagement of youth in planting for food and jobs programme	District Wide	-	Increased employment avenues	√	√	√	√		2,000.00			DA	DDA
	Carry out anti-rabies campaign	District Wide	-	Minimise incidence of rabies	√	√	√	√		5,000.00			DA	DDA

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>													
<b>GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS</b>													
<b>Programme 2: Social Services Delivery</b>													
Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	collaborati
<b>EDUCATION, YOUTH &amp; SPORTS AND LIBRARY SERVICE</b>	Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Kwamikrom R.C Basic School		Increased access to education	√	√	√	√	100,000.00			DA	GES
	Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Tapa Akaniem D.A Basic School		Increased access to education	√	√	√	√	200,000.00			DA	GES
	Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Bowiri Amanfrom E.P Basic School		Increased access to education	√	√	√	√	300,000.00			DA	GES

	Construction of 1 No. 6 unit classroom block with ancillary facilities and Furniture with tree planting	Bumbula R.C Primary School		Increased access to education	√	√	√	√	515,000.00			DA	GES
	Completion of 1 No. 6 unit classroom block with ancillary facilities with Furniture with tree planting	Nkonya Nchumuru SDA Primary School		Increased access to education	√	√	√	√	515,000.00			DA	GES
	Completion of 1 No. 3 unit classroom block with ancillary facilities with tree planting	Bowiri Amanfrom Girls Model School		Increased access to education	√	√	√	√	80,000.00			DA	GES
	Organization of Independence Day Celebration								11,876.00			DA	GES
	Organization of 2020 my First Day at School programmes	District Wide	-	Increased access to education			√	√	7,000.00			DA	GES
	Organization of 2020 Annual Best Teachers Award Scheme.	District Wide		Enhanced quality of teaching and learning	√	√	√	√	30,000.00			DA	GES

	Procurement of 400 Mono desk basic school	district wide		Increased access to education	√	√	√	√	60,000.00			DA	GES
	Commissioning 1No. 3 unit classroom block with ancillary facilities with tree planting	Worawora,		Increased access to education	√	√	√	√				DWD	GES
	Construction of 1No. 3 unit classroom block with ancillary facilities with tree planting	Bowiri Aboabo	-	Increased access to education	√	√	√	√	240,000.00			DWD	GES
	Construction of 1No. 3 unit KG block with ancillary facilities with tree planting	Apesokubi	-	Increased access to education	√	√	√	√	240,000.00			DWD	GES
	Monitor teaching and learning in all basic school in the district	District Wide			√	√	√	√	136,215.00			GES	DA
	Organize Workshop on identification of Special Needs Children	District Wide			√	√	√	√	18,885.00			GES	DA

Organize Capacity workshop for KG Teachers on reading	District Wide			√	√	√	√	14,235.00			GES	DA
Organize Capacity workshop for 109 Girls Education Officers	District Wide			√	√	√	√	9,471.00			GES	DA
support STMIE Workshop for Co-ordinators	District Wide			√	√	√	√	14,406			GES	DA
Support Guidance and Counseling Activities	District Wide			√	√	√	√	855.00			GES	DA
Conduct Monitoring visit to all SHS and Private School	District Wide			√	√	√	√	2,250.00			GES	DA
Support school sports and cultural activities	District Wide	-	Improved recreation	√	√	√	√	1,900.00			GES	DA
Provide financial support to needy but brilliant students, especially Girls	District Wide	-	Increased access to education	√	√	√	√	20,000.00			DA	MP
Organize Annual mock examinations	District Wide	√	Improved BECE performance	√	√	√	√	8,000.00			GES	DA

	Support development and renovation of sport/ recreational facilities	District Wide	-	Improved sports facilities	√	√	√	√	10,000.00			DA	GES
<b>SAFE AND DISCIPLINED SOCIETY</b>	Support Security agencies to deliver services	Safe and disciplined society		Improved security	√	√	√	√	10,000.00			DA	GPS
	Support the effective resolution of chieftaincy disputes	District Wide		Chieftaincy roles enhanced in the governance process	√	√	√	√	5,000.00			DA	TA
	Rehabilitate 1No. Re-Settlement quarters for police chief	Ahenkro	-	Improved security	√	√	√	√	100,000.00			DA	DWE
<b>HEALTH SERVICES</b>	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Adzamansu with tree planting	Adzamansu		Quality health care delivery in all facilities and health care made geographically accessible to clients	√	√	√	√	370,650.00			DA	DWE
	Construction of 1 No CHPS Compound at Tayi with tree planting	Tayi		Quality health care delivery in all facilities and health care made geographically	√	√	√	√	234,695.00			DA	DWE



				y accessible to clients										
	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Bowiri Anyinase with tree planting	Bowiri Anyinase		Quality health care delivery in all facilities and health care made geographically accessible to clients	√	√	√	√	370,650.00				DA	DWE
	Commissioning of 1No.CHPS Compound with tree planting	Nkonya-Asakyiri		Increased access to health services	√	√	√	√					DA	DHD
	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Kotomoase with tree planting	Kotomoase		Quality health care delivery in all facilities and health care made geographically accessible to clients	√	√	√	√	370,650.00				DA	DWE
	Complete construction of 1No.CHPS Compound with tree planting	Bowiri Odumase	-	Increased access to health services	√	√	√	√	150,000.00				DA	DHD
	Complete construction of 1No.CHPS Compound with tree planting	Tapa Amanfrom	-	Increased access to health services	√	√	√	√	150,000.00				DA	DHD

	Complete const of 1 No. 2 bedroom facility for use by critical health staff with tree planting	Ofedie Health Centre	-	Increased access to health services	√	√	√	√	20,000.00			DA	DHD
	Construction of Abotoase Health Centre	Abotoase	-	Improved health care delivery	√	√	√	√	400,000.00			DA	DHD
	Maintain and improve on two Nutrition assessment and counseling service points in the district.	District Wide		Eight NACS groups formed	√	√	√	√	2,269.00			GHS	DA
	Mentain and improve on Setting of ten(10) sentinel sites.	District Wide		Build capacity of staff on sentinel site data collection	√	√	√	√	6972.00			GHS	DA
	Monthly report compilation and quarterly review and data validation on nutritional activities.	District Wide		Monthly mentoring carried out, report collated and quarterly review meetings conducted	√	√	√	√	7,300.00			GHS	DA

	Maintain and improve on C-IYCF activities in all implementing communities.	District Wide		C-IYCF activities conducted in all 18 implementing Facilities.	√	√	√	√	9,948.00			GHS	DA
	Intensify prevention and control of non-communicable diseases	District Wide		Staff capacity build and quarterly scening conducted	√	√	√	√	7,658.00			GHS	DA
	maintain and improve on nutrition care for PLHIV and TB	District Wide		Nutrional status of PLHIV and TB cases improved	√	√	√	√	9,473.00			GHS	DA
	Observing national and international week celebration.	District Wide		Create awareness of all health celebration days	√	√	√	√	8000.00			GHS	DA
	Form an adolescent health club in Worawora SHS and to Re - vamp all adolescent health clubs in the district.	District Wide		Advocate for adolescent health club to be formed in Worawora SHS	√	√	√	√	6560.00			GHS	DA
	Maintain and improve on NMCCSP activities in all	District Wide		Continual support visits to communities	√	√	√	√	3948.00			GHS	DA

	implementating communities.			to strengthen the work of CICs and GPs										
	Weekly and Monthly review of IDSR forms	District Wide		All health facilities are technically supported and staff capacity built in data management	√	√	√	√	2269.00				GHS	DA
	Facility based training of CHOs/CHNs and Midwives on Implants insertion.	District Wide		Train 35 health staff on implants insertion	√	√	√	√	2000.00				GHS	DA
	Improve TB/HIV case detection and management in health facilities	District Wide		Increased TB case detection by at least 10%, reduced defaulter rate by 70% and ensured treatment completeness of all TB cases 2015	√	√	√	√	12356.00				GHS	DA

	Increase Immunization coverage of all 2014 EPI indicators by at least 10%			Ensured availability of items and achieved at 95% coverage in all EPI indicators in	√	√	√	√	12687.00			GHS	DA
	Support routine immunizations programmes e.g NID	District Wide	-	Healthy societies	√	√	√	√	2,000.00			DA	DHD
	Support Malaria control programme	District Wide	-	Healthy societies	√	√	√	√	3,000.00			DA	DHD
	Support HIV/AIDS activities and advocacy programmes	District Wide	-	Reduced HIV infections	√	√	√	√	2,000.00			DA	DHD
	Organize 1No. Stigma reduction activities	District Wide	-	Reduced HIV infections	√	√	√	√	2,000.00			DA	DHD
	Undertake Prevention of mother-to-child transmission of HIV activities	District Wide	-	Reduced HIV infections	√	√	√	√	1,000.00			DA	DHD
<b>SOCIAL WELFARE AND</b>	LEAP Mobilization and payment (325 households)	District Wide		27 Communities	√	√	√	√	6,300.00			DA	SW/CD

<b>COMMUNITY DEVELOPMENT</b>	Support the Expansion of LEAP programme	District Wide	-	Enhanced reduced poverty	√	√	√	√	10,000.00			DA	DPC U
	Sensitization in 4 Communities on Child Labour and Child trafficking	District Wide		Awareness Creation	√	√	√	√	5,000.00			DA	SW/CD
	Undertake Registration of PLWD in 6 Area Councils	District Wide		PLWD Registered	√	√	√	√	2,100.00			DA	SW/CD
	Celebration of International Day against Child Labour	District Wide		Day marked	√	√	√	√	4,000.00			DA	DPC U
<b>TOURISM</b>	Development of Bowiri Aboabo Waterfalls and Caves	Bowiri Aboabo		Bowiri Aboabo Waterfalls and Caves					6,000.00			DA	TOURIST
	Development of Klomklobi Island Adzamansu	Adzamansu		Klomklobi Island Devet					5,000.00			DA	TOURIST
	Development of Butterfly Sanctuary	Kwamekrom		Butterfly Sanctuary Devet					4,000.00			DA	TOURIST

<b>LED ACTIVITIES</b>	Development of Ancient home and Caves of Nkonya Wuropong	Wuropong		Ancient home Devet					3,000.00			DA	TOURIST
	Development of Crocodile pong at Nkonya Asakyiri	Asakyiri		Crocodile pong devet					3,000.00			DA	TOURIST
	Provide business assistance and skill training to fish processor Association women groups (LED) Adzamansu	Adzamansu		Women groups (LED) Adzamansu trained	√	√	√	√	10,000.00			DA	DPCU
	Provide support to Nyakudo Dress makers association in Wuropong 10 Sewing Machines	Nkonya Wuropong		Women groups (LED) Sewing machine					40,000.00			DA	DPCU
	Undertake registration of batik and Tie and dye making Association under LED	District Wide		batik, and Tie and dye making Ass. registered	√	√	√	√	2,000.00			DA	SW/CD
	Undertake registration of Hair dressers Association under LED	District Wide		hair dressing under LED registered	√	√	√	√	2,000.00			DA	SW/CD

Provide Owens and Cylinders to fish processor Association women groups (LED) Adzamansu	Adzamansu		Owens and cylinders Women groups (LED) Adzamansu	√	√	√	√	20,000.00			DA	DPC U
Provide support carpenters association in 5 Communities 400 Mono desks	Wuropong Ahenkro kwamekro		construction of mono Desks					70,000.00			DA	DPC U
Monitoring of Day Care Centers in the District.	District Wide	-	To Reduced incidence of Child abuse	√	√	√	√	2,000.00			DA	SW/ CD
Support PLWD in entrepreneurship and financial support	District Wide	-	Increased access to job opportunities for PLWD	√	√	√	√	10,000.00			DA	SW/ CD
Disbursement of the Disability fund	District Wide	-	Enhanced capacity of PLWD	√	√	√	√	100,000.00			DA	SW/ CD
Carry out family welfare and child rights protection and promotion services	District Wide	-	Child protection systems strengthened	√	√	√	√	500.00			SW/C D	SW/ CD
Purchase of 2 No. Motor Bikes and Desk top computers	Ahenkro	-	Enhanced staff performance	√	√	√	√	90,000.00			DA	SW/ CD
Support In Service training of staffs	District Wide	-	Enhanced staff performance	√	√	√	√	6,000.00			DA	SW/ CD



	Support Recruitment of youth in NABCO and other Govt Flagship programmes	District Wide	-	Enhanced youth employment	√	√	√	√	5,000.00			DA	DPC U
<b>ENVIRONMENTAL HEALTH AND SANITATION SERVICES</b>	Collect and Analyze data to Review and update DESSAP	District Wide	-	Improved sanitation and hygiene	√	√	√	√	7,500.00			DA	DEH O
	Facilitate Medical Screening of 2,503 food and drink vendors	District Wide		2,503 Vendor	√	√	√	√	2,000.00			DA	DEH O
	Supervise and Monitor 2 No Meat Shop	Abotoase and Worawora		2 No Meat Shop monitored	√	√	√	√	1000.00			DA	DEH O
	Intensify Sanitation and hygiene education in Communities	District Wide		Schools, Markets	√	√	√	√	3,000.00			DA	DEH O
	Arrest and Prosecute Sanitary Offenders	District Wide		Sanitary Offenders arrested	√	√	√	√	2,000.00			DA	DEH O
	Monitor and supervise clean up exercises	District Wide		Communities disposal sites households	√	√	√	√	18,000.00			DA	DEH O
	Seize and impound stray animals	District Wide		communities	√	√	√	√	3,000.00			DA	DEH O
	Intensify monitoring of	District Wide		6 communities monitored and	√	√	√	√	6,000.00			DA	DEH O

	CLTS Communities			declared ODF									
	supervise the construction of simple households latrine	District Wide		households	√	√	√	√	1,000.00			DA	DEH O
	Promote the construction of 3No. institutional latrines in schools with tree planting	Selected institutions	-	Improved access to sanitation facilities	√	√	√	√	1,000.00			DA	DEH O
	Distribute waste bins to residents in the District	District Wide	-	Improved environmental sanitation	√	√	√	√	1,000.00			DA	DEH O
	Undertake disinfection and fumigation activities	District Wide	-	Improved environmental sanitation	√	√	√	√	10,000.00			DA	DEH O
	Procure Sanitary Tools and equipment	District Wide	-	Improved environmental sanitation	√	√	√	√	3,000.00			DA	DEH O
	Maintenance of final disposal site	Appiahkrom ,	-	Improved environmental sanitation	√	√	√	√	80,000.00			DA	Zoo mliion /

***DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT***

***GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT***

Programme 3: Infrastructure Development and Management													
Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	collaborating
<b>INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT/ URBAN ROADS AND TRANSPORT SERVICES</b>	Construction of Kwamekrom New Town Road	Kwamekrom	-	Improved transportation systems	√	√	√	√	200,000.00			Urban Roads	DA
	Construction of Wuropong Resettlements Quarters roads	Wuropong	-	Improved transportation systems	√	√	√	√	160,000.00			Urban roads	DA
	Construction of 4 No. Culverts	Worawora	-	Enhance transportation system	√	√	√	√	50,000.00			DA	DWE
	Construction of metal Culvert at Abotoase lorry station	Abotoase lorry station	-	Improve access to the station	√	√	√	√	3,000.00			DA	GPR TU
	Construction of speed ramps in the District	District Wide	-	Safe transportation systems	√	√	√	√	8,000.00			DA	GHA
<b>SPATIAL PLANNING</b>	Acquire and document all government lands	District Wide	-	Secured government lands	√	√	√	√	40,000.00			DA	DWE
	Undertake regular site inspection of all development project	District Wide	-	Well planned communities	√	√	√	√	4,000.00			DA	DWE

	Enforce by-laws on physical structure developments	District Wide	-	Well planned communities	√	√	√	√	3,000.00			DA	DWE
	Prepare Base Maps for selected communities	District Wide	-	Well planned communities	√	√	√	√	10,000.00			DA	DWE
	Complete the Street Naming and Property addressing system	District Wide	-	Well planned communities	√	√	√	√	50,000.00			DA	DWE
	Procurement of 100 signages for communities	wuropong							20000.00			DA	DWE
<b>PUBLIC WORKS, RURAL HOUSING AND WATER MANAGEMENT</b>	Construction of 10 No Boreholes in the District	District Wide	-	Improved access to potable water	√	√	√	√	600,000.00			DA	CWS A
	Rehabilitation of 20 No. boreholes in the District	District Wide	-	Improved access to potable water	√	√	√	√	50,000.00			DA	MP
	Provide and maintain 200 Street Lights in the District	District Wide	-	Well secured communities	√	√	√	√	6,000.00			GOG	DA
	Rehabilitation and expansion of 2 No. piped schemes in the District	Kwamikrom , and Wurupong	-	Improved access to potable water	√	√	√	√	10,000.00			DA	CWS A

	Embark on regular monitoring of Water facility on quality, effective management mechanisms	District Wide	-	Improved access to potable water	√	√	√	√	2,000.00			DA	CWS A
<b>DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>													
<b>GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY</b>													
<b>IMPROVE THE WELFARE AND INFRASTRUCTURE FOR STAFF</b>	Renovate 1No Staff Quarters for DFO	Ahenkro		Enhanced staff welfare	√	√	√	√	30,000.00			DWD	DPC U
	Construction of Assembly Office Complex block	Nkonya Kejiebi		Enhanced staff welfare	√	√	√	√	800,000.00			GoG	DW D
	Renovate 1 No 2 Semi detached staff Quarters	Tepo		Enhanced staff welfare	√	√	√	√	20,000.00			DA	DW D
	Complete Construction of DCE Bungalows	Ahenkro		Enhanced staff welfare	√	√	√	√	300,000.00			DWD	DPC U
	Complete Construction of DCD Bungalows	Ahenkro		Enhanced staff welfare	√	√	√	√	80,000.00			DWD	DPC U
<b>CIVIC EDUCATION</b>	Education in 40 communities on 2020 Population and housing census	District Wide		Awareness creation	√	√	√	√	2,000.00			DA	NCC E
	Education on teenage pregnancy	District Wide		Awareness creation	√	√	√	√	3,000.00			DA	NCC E

	and child marriage												
	Education in 40 Communities on the New Voters register and 2020 Elections	District Wide		Awareness creation	√	√	√	√	4,000.00			DA	NCC E
	Educate the public on afforestation programmes along river basins	District Wide		Water resources protected	√	√	√	√	10,000.00			DA	NAD MO
<b>DISASTER PREVENTION AND MANAGEMENT</b>	Organization of Fire Volunteers group to prevent Bush Fire	District Wide		Communities well organized to monitor and prevent fire disasters	√	√	√	√	2,000.00				GNF S/ NAD MO/ DVG s
	Organization of Tree planting exercise in basic and SHS	District Wide		Basic and SHS well organized to Plant trees	√	√	√	√	1,000.00				NAD MO/ DVG s
	Formation of Task force to prevent illegal lumbering and charcoal burning	District Wide		Ahenkro					1,000.00			DA	NAD MO
	Educate Communities along the lake on indiscriminate fishing methods	District Wide		Climate change impacts and mitigated	√	√	√	√	4,000.00				NAD MO NAV Y
	Undertake Public education in Communities on	District Wide		Climate change impacts and	√	√	√	√	4,000.00			DPMD	NAD MO NAV

	climate change mitigation and adaptation			mitigated									Y
	IDDR International Day celebration	District Wide		Awareness creation	√	√	√	√	8,000.00				NAD MO NAV Y
	Education on landslide prone Communities	Apesokubi		Awareness creation					1000.00				NAD MO NAV Y
	Education on safety and Epidemic prevention on the lake transport	District Wide		Awareness creation	√	√	√	√	3,000.00			DA	NAD MO
	Sensitize of DVGs and Zonal Co-ordinators on bush fire, disaster risk management and early warning systems	District Wide		Climate change impacts mitigated	√	√	√	√	2,000.00			DA	NFS/ NAD MO
	Facilitate Nursing and supply of Teak Tree seedlings to schools and communities	District Wide		Afforestation	√	√	√	√	10,000.00			DA	NAD MO

	Organize 2No. Public sensitization programmes on conservation of wildlife resources and protection	District Wide		Wildlife resources conserved	√	√	√	√	3,000.00			DA	NAD MO
	Support to disaster victims District wide	District Wide		Reduced disaster impact	√	√	√	√	30,000.00			DA	NAD MO

***STRENGTHEN GHANA'S ROLE IN THE INTERNATIONAL COMMUNITY THROUGH COOPERATION WITH OTHER NATIONS AND THE ACTIVE PARTICIPATION IN GLOBAL AFFAIRS***

**General Administration**

<b>MANAGEMENT AND ADMINISTRATION</b>	Sensitization of the Citizens to link up with investors (MP, Commissioners, foreign donors to support 1D1F and other development opportunities	District Wide	-	Investment opportunities and Job Creation	√	√	√	√	20,000.00			DA	Stake holders
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