

OFFICE OF THE BIAKOYE DISTRICT ASSEMBLY

ANNUAL ACTION PLAN-
(2021)

BY DPCU, SEPTEMBER, 2020

2021

ANNUAL ACTION PLAN - 2021

DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT													
GOAL: BUILD A PROSPEROUS SOCIETY													
Programme 1: Management and Administration													
Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 s	2 n	3 r	4 ^t h	GoG	IGF	DONOR	Lead	collaborating
FINANCE AND ECONOMIC DEVELOPMENT	Construction of 1 No 10 lockable market stores at Kwamekrom lorry station Phase I	Kwamekrom lorry station		To Increase IGF	√	√	√	√			323,827.00	DA	DWE
	Const. of 1 No 40 Market Shed with 4 unit WC Toilet Facility	Worawora market		Increased access to market space and boost IGF	√	√	√	√			600,556.00	DA	DA
	Const. of 1 No 40 Market Shed at Wuropong market	Wuropong market		Increased access to market space and boost IGF	√	√	√	√			550,556.00	Coastal Dev't	DA/PC
	Const. of 1 No 40 Market Shed at Nkonya Ahenkro market	Ahenkro market		Increased access to market space and boost IGF	√	√	√	√			550,556.00	Coastal Dev't.	DA/PC

Construction of Revenue Kiosk at three (3) check point	Asakyiri, Apesorkubi and Abotoase to Jasikan roads		To increase IGF	√	√	√	√		4,500.00		DA	DWE
Training of Revenue Staffs	District wide		To increase IGF	√	√	√	√		3,000,00		DA	DFO/DB A
Training of Area Council Staff on Basic Bookkeeping	Area Council Level		Enhance performance	√	√	√	√		6,000.00		DA	DFO/DB A
Completion of 1 No Meat Shop at Worawora market	Worawora market		To Increase IGF	√	√	√	√			20,000.00	DA	DWE
Completion of 1 No Meat Shop at Abotoase market	Abotoase market		To Increase IGF	√	√	√	√			20,000.00	DA	DWE
Completion of 1 No 10 Lockable market stores at Bumbula	Bumbula market		To Increase IGF	√	√	√	√			32,000.00	DA	DWE
Revaluation of properties in the District	District Wide	-	All properties revaluated	√	√	√	√	30,000.00			DCD	Lands Commission

	Organize 2 No. Public Sensitization on Property Rate Collection	District Wide		To Increase IGF	√	√	√	√		2,000.00		Finance Dept.	DFO/DB A
	Const. of 1No 20 Market Shed with 4 unit WC Toilet Facility	Bowiri Amanfrom	-	Increased access to market space and boost IGF	√	√	√	√	302,000.00			DWD	DA
	Repair of the District Septic Emptier	Ahenkro		Increased IGF capacity of the Assembly	√	√	√	√	10,000.00			DA	DFO/DB A
	Extension of Electricity to 1No 10 lockable Market stores	Kwamekrom market	-	Increased access to power for production	√	√	√	√	3,000.00			DA	ECG
	Collection of data to update business register of the District	District Wide	-	Data collected	√	√	√	√		4,000.00		DA	DFO/DB A
PLANNING AND BUDGETING	Undertake Quarterly Monitoring and Evaluation of Development Projects	District Wide		Monitoring of all on-going projects conducted	√	√	√	√	8,000.00			DPO/DWE	DPCU

Preparation of 2022 Annual Action Plan	District Wide		2021 Annual Action Plan prepared	√	√	√	√	7,000.00			DPO	DPCU
Preparation of 2022 Composite Budget	District Wide		2021 Composite Budget prepared	√	√	√	√	7,000.00			DBA	DPCU
Preparation and implementation of 2022 Revenue Improvement Action Plan (RIAP)	District Wide		Revenue performance enhanced	√	√	√	√	5,000.00			DA	DFO
Prepare 2022 District Workplace Safety Plan	District Wide	-	District Workplace Safety Plan prepared	√	√	√	√	3,000.00			DPO	DPCU
Organize Quarterly DPCU Meeting	Ahenkro		Quarterly DPCU Meeting	√	√	√	√	7,000.00			DPO	DPCU
Organize Quarterly Budget Committee Meeting	Ahenkro		Quarterly Budget Committee	√	√	√	√	7,000.00			DBA	DPCU
Prepare 2021 Dist Disaster Management Plan	Ahenkro		Disaster Magt. prepared	√	√	√	√	6,000.00			DPO	NADMO

	Quarterly Review 2021 Annual Action Plan and Composite Budget implementation	Ahenkro		2021 Annual Action Plan and Composite Budget reviewed	√	√	√	√	6000.00			DPO/DB A	HODS
HUMAN RESOURCE	Monthly Submission of HRMIS, Nominal Roll Salary validation reports to RCC	District Wide		RCC	√	√	√	√	6,000.00			DA	HR
	Organize 1No. capacity training programmes for Assembly Members/ Unit Committees/ Area Councils	District Wide	-	Enhanced performance	√	√	√	√	7,000.00			DCD	DPCU
	Organize 1No. capacity training programmes on LGS Protocols for Staffs	Ahenkro	-	Enhanced staff performance	√	√	√	√	4,000.00			HR	DPCU
	Implement HRMIS software	Ahenkro	-	Enhanced staff performance	√	√	√	√	1,000.00			HR	DPCU

	Procure office equipment, logistics and stationery for Central Admin. and Dept. offices	Ahenkro	-	Enhanced staff performance	√	√	√	√	30,000.00			PO	DPCU
	Procure and supply office equipment, logistics and stationery to Area Councils	District Wide	-	Enhanced staff performance	√	√	√	√	20,000.00			PO	DPCU
AGRICULTURAL SERVICES AND MANAGEMENT	Organization of farmers fora in 15 communities by march 2021	District Wide		PFJ crops production increased by 30%	√	√	√	√	5,100.00			DA	DDA
	List/register 4500 farmers and distribute inputs for planting of Selected crops by July 2021	District Wide		farmers registered # and quantity of inputs distributed .	√	√	√	√	4,600.00			DA	DDA
	Establish one rice value chain in the district by Dec 2021	District Wide		Rice production, processing and marketing increased by 30%	√	√	√	√	6,100.00			DA	DDA

	Identified and train 30 Rice processors and marketed in standardization, packing and marketing by Dec 2021	District Wide		Rice production, processing and marketing increased by 10%	√	√	√	√	4,200.00			DA	DDA
	Train 30 cassava processors in each operational area on processing of cassava into different products by Dec 2021	District Wide		Cassava production, processing and marketing increased by 20%	√	√	√	√	5,000.00			DA	DDA
	Facilitate the formation of one cassava value chain platform in the district by 2021.	District Wide		Cassava production, processing and marketing increased by 20%	√	√	√	√	3,000.00			DA	DDA
	Facilitate the establishment of 5 livestock and poultry value chain in the district by 2021	District Wide		Livestock and poultry production, processing and marketing increased by 30%	√	√	√	√	3,500.00			DA	DDA

	Train technical staffs and 30 selected ruminant farmers on the housing and preservation of feed for livestock in the dry season by 2021	District Wide		Livestock and poultry production, processing and marketing increased by 30%	√	√	√	√	3,500.00			DA	DDA
	Carry out vaccination against major poultry and livestock diseases in the district by Dec 2021	District Wide		Livestock and poultry production, processing and marketing increased by 20%	√	√	√	√	2,000.00			DA	DDA
	Train technical staffs and 20 selected maize farmers on post-harvest management by 2021	District Wide		Post-harvest losses reduced by 40%	√	√	√	√	3,500.00			DA	DDA
	Train technical staff and 20 selected vegetable farmers on post harvest management by Dec 2021	District Wide		Post-harvest losses reduced by 20%	√	√	√	√	2,500.00			DA	DDA

Establish model nursery/plantation as a demonstration site for Cashew by 2021	District Wide		Establish DCACT, and Planting for Export and Rural Development (PERD) promoted by 2021	√	√	√	√	2,000.00			DA	DDA
Train 500 farmers on establishment of new cashew plantation by 2021.	District Wide		Establish DCACT, and Planting for Export and Rural Development (PERD) promoted by 2021					5,000.00			DA	DDA
Renovation of 1No.2 Bedroom AEA Staff Bungalow for Dist. Director of Agric	Ahenkro	-	Improved staff performance		√	√				60,000.00	DA	DWE
Facilitate the supply of fertilizers to farmers	District Wide	-	Increased crop yield	√	√	√	√	4,000.00			DA	DDA
Organization of National Farmers Day celebration	District wide		Improved recognition of farmers				√	30,000.00			DA	DDA

	Promote the engagement of youth in planting for food and jobs programme	District Wide	-	Increased employment avenues	√	√	√	√	2,000.00			DA	DDA
	Carry out anti-rabies campaign	District Wide	-	Minimize incidence of rabies	√	√	√	√	5,000.00			DA	DDA

DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT

GOAL: CREATE OPPORTUNITIES FOR ALL GHANAIS

Programme 2: Social Services Delivery

Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	Lead	collaborating
EDUCATION, YOUTH & SPORTS AND LIBRARY SERVICE	Establishment of a 60 Capacity Computer Learning Laboratory (EDU Lab) for the Dist.at Nkonya Ahenkro	Nkonya Ahenkro		Increased access to Computer education	√	√	√	√	108,000.00		30,000.00	DA	GES

	Construction of 1 No 3-Unit Early Childhood development Center with KG Furniture at Apesokubi RC A	Apesokubi RC A		Increased access to education	√	√	√	√			450,000.00	DA	GES/DWE
	Construction of 1 No 3-Unit Early Childhood development Center with KG Furniture at Nkonya Asakyiri	Nkonya Asakyiri		Increased access to education	√	√	√	√	450,000.00			DA	GES/DWE
	Completion of 1No. 6 unit classroom block with ancillary facilities with tree planting	Kwamikrom R.C Basic School		Increased access to education	√	√	√	√	20,000.00			DA	GES
	Completion of 1No. 6 unit classroom blockwith ancillary facilities with tree planting	Tapa Akaniem D.A Basic School		Increased access to education	√	√	√	√	200,000.00			DA	GES

	Completion of 1No. 6 unit classroom blockwith ancillary facilities with tree planting	Bowiri Amanfrom E.P Basic School		Increased access to education	√	√	√	√	300,000.00			DA	GES
	Construction of 1No. 6 unit classroom blockwith ancillary facilities and Furniture with tree planting	Bumbula R.C Primary School		Increased access to education	√	√	√	√	515,000.00			DA	GES
	Completion of 1No. 6 unit classroom blockwith ancillary facilities with Furniture with tree planting	Nkonya Nchumuru SDA Primary School		Increased access to education	√	√	√	√	300,000.00			DA	GES
	Organization of Independence Day Celebration								20,000.00			DA	GES
	Organization of 2021 my First Day at School programmes	District Wide	-	Increased access to education			√	√	12,000.00			DA	GES
	Inspection of all private schools in the District	District wide		Enhance quality of education				√	1,350.00			DA	GES

	A day training workshop for at least one teacher from each school on paperless Data Collection	District wide		Enhance quality of education					2,810.00			DA	GES
	Preparation of Annual District Education Operational Plan (ADEOP)	Nkonya-Ahenkro		Enhance quality education	√				1,200.00			DA	GES
	Orientation of Newly Trained Teachers	Nkonya-Ahenkro		Enhanced quality of teaching and learning				√	30,450.00			DA	GES
	Payment of Accommodation for District Education Director for a year	Nkonya-Ahenkro		Enhanced quality of teaching and learning	√	√	√	√	4,800.00			DA	GES
	Building and Orienting Teachers on skills of managing girls challenges	Nkonya-Ahenkro		Enhancing girl child education	√	√	√	√	670.00			DA	GES
	Organize a briefing workshop for basic schools culture representatives	Nation wide		Enhanced quality of teaching and learning	√	√	√	√	972.00			DA	GES

	Organize Headmasters for 2020/2021 BECE results Analysis	Nkonya-Ahenkro		Enhanced quality of teaching and learning	√	√	√	√	1,516.00			DA	GES
	Visit Circuits to select candidates for presidential award	District wide		Enhanced quality of teaching and learning			√		1,215.00			DA	GES
	Vetting of 2020/2021SPIP at various Circuit Centres	Circuits		Enhanced quality of teaching and learning	√	√	√	√	1,135.00			DA	GES
	Facilitation of quality teaching and learning and proper record keeping	District wide		Enhanced quality of teaching and learning	√	√	√	√	3,645.00			DA	GES
	Monitoring and supervise the formation of Girls Clubs	District wide		Enhance girls education	√	√	√	√	1,270.00			DA	GES
	Sensitization on good grooming and effects of teenage pregnancy	District wide		Reduce teenage pregnancy	√	√	√	√	1,405.00			DA	GES

	Sensitization workshop on the identification of Special Need Children	District wide		Enhance special education	√	√	√	√	1,554.00			DA	GES
	Presentation of District Presidential Candidates for Regional Competition			Enhanced quality of teaching and learning	√	√	√	√	2,370.00			DA	GES
	Monitor 2021 BECE at various centres	District wide		Conduct effective BECE examination	√	√	√	√	675.00			DA	GES
	Conduct an inspection of schools to examine the state of furniture and computers	District wide		Enhance effective use of facilities	√	√	√	√	1,410.00			DA	GES
	Organization of 2021 Annual Best Teachers Award Scheme.	District Wide		Enhanced quality of teaching and learning	√	√	√	√	30,000.00			DA	GES
	Procurement of 800 Mono desk basic school	district wide		Increased access to education	√	√	√	√	100,000.00			DA	GES

support STMIE Workshop for Co-ordinators	District Wide			√	√	√	√	4,406			GES	DA
Support Guidance and Counseling Activities	District Wide			√	√	√	√	1,855.00			GES	DA
Conduct Monitoring visit to all SHS and Private School	District Wide			√	√	√	√	2,250.00			GES	DA
Support school sports and cultural activities	District Wide	-	Improved recreation	√	√	√	√	4,900.00			GES	DA
Provide financial support to needy but brilliant students, especially Girls	District Wide	-	Increased access to education	√	√	√	√	30,000.00			DA	MP
Organize Annual mock examinations	District Wide	√	Improved BECE performance	√	√	√	√	8,000.00			GES	DA
Support development of a modern sports complex in terms of 10 acre land donation for the GFA	District Wide	-	Improved sports facilities	√	√	√	√	10,000.00			DA	GES

SAFE AND DISCIPLINE D SOCIETY	Support Security Agencies to deliver services	Safe and disciplined society		Improved security	√	√	√	√	15,000.00			DA	GPS
	Support the effective resolution of chieftaincy disputes	District Wide		Chieftaincy roles enhanced in the governance process	√	√	√	√	8,000.00			DA	TA
	Rehabilitation of 1No. Re-Settlement quarters for district police chief	Tepo	-	Improved security	√	√	√	√	100,000.00			DA	DWE
HEALTH SERVICES	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Bowiri Anyinase with tree planting	Bowiri Anyinase		Quality health care delivery	√	√	√	√	370,650.00			DA	DWE
	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Adzamansu with tree planting	Adzamansu		Quality health care delivery	√	√	√	√	370,650.00			DA	DWE

	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Nkonya Ahumdwo with tree planting	Nkonya Ahumdwo		Quality health care delivery	√	√	√	√	370,650.00			DA	DWE
	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Tayi with tree planting	Tayi		Quality health care delivery	√	√	√	√	370,650.00			DA	DWE
	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Kotomoase with tree planting	Kotomoase		Quality health care delivery	√	√	√	√	370,650.00			DA	DWE
	Completion of 1No.CHPS Compound with tree planting	Tapa Amanfrom	-	Increased access to health services	√	√	√	√	150,000.00			DA	DHD
	Construction of Abotoase Health Centre	Abotoase	-	Improved health care delivery	√	√	√	√	630,000.00			DA	DHD
	Maintain and improve on two Nutrition assessment and	District Wide		Eight NACS groups formed	√	√	√	√	2,269.00			GHS	DA

counseling service points in the district.													
Mentain and improve on Setting of ten(10) sentinel sites.	District Wide		Build capacity of staff on sentinel site data collection	√	√	√	√	6972.00				GHS	DA
Monthly report compilation and quarterly review and data validation on nutritional activities.	District Wide		Monthly mentoring carried out, report collated and quarterly review meetings conducted	√	√	√	√	7,300.00				GHS	DA
Maintain and improve on C-IYCF activities in all implemtating communities.	District Wide		C-IYCF activities conducted in all 18 implementing Facilities.	√	√	√	√	9,948.00				GHS	DA
Intensify prevention and control of non-communicable diseases	District Wide		Staff capacity build and quarterly sceening conducted	√	√	√	√	7,658.00				GHS	DA
maintain and improve on nutrition care for PLHIV and TB	District Wide		Nutrntional status of PLHIV and TB cases improved	√	√	√	√	9,473.00				GHS	DA

	Observing national and international week celebration.	District Wide		Create awareness of all health celebration days	√	√	√	√	8000.00			GHS	DA
	Form an adolescent health club in Worawora SHS and to Re - vamp all adolescent health clubs in the district.	District Wide		Advocate for adolescent health club to be formed in Worawora SHS	√	√	√	√	6560.00			GHS	DA
	Maintain and improve on NMCCSP activities in all implementating communities.	District Wide		Continual support visits to communities to strengthen the work of CICs and GPs	√	√	√	√	3948.00			GHS	DA
	Weekly and Monthly review of IDSR forms	District Wide		All health facilities are technically supported and staff capacity built in data management	√	√	√	√	2269.00			GHS	DA
	Facility based training of CHOs/CHNs and Midwives on	District Wide		Train 35 health staff on implants insertion	√	√	√	√	2000.00			GHS	DA

Implants insertion.												
Improve TB/HIV case detection and management in health facilities	District Wide		Increased TB case detection by at least 10%, reduced defaulter rate by 70% and ensured treatment completeness of all TB cases 2021	√	√	√	√	12356.00				GHS DA
Increase Immunization coverage of all 2014 EPI indicators by at least 10%			Ensured availability of items and achieved at 95% coverage in all EPI indicators in	√	√	√	√	12687.00				GHS DA
Support routine immunizations programmes e.g NID	District Wide	-	Healthy societies	√	√	√	√	2,000.00				DA DHD
Support Malaria control programme	District Wide	-	Healthy societies	√	√	√	√	3,000.00				DA DHD
Support HIV/AIDS activities and advocacy	District Wide	-	Reduced HIV infections	√	√	√	√	2,000.00				DA DHD

	programmes												
	Organize 1No. Stigma reduction activities	District Wide	-	Reduced HIV infections	√	√	√	√	2,000.00			DA	DHD
	Undertake Prevention of mother-to-child transmission of HIV activities	District Wide	-	Reduced HIV infections	√	√	√	√	1,000.00			DA	DHD
SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	LEAP Mobilization and payment for (325 households)	District Wide		27 Communities	√	√	√	√	6,300.00			DA	SW/CD
	Undertake registration of PLWD in the Six (6) Area/Town Councils	District wide		To update PLWD register					2,100.00			DA	SW/CD
	Sensitization in 4 Communities on Child Labour and Child trafficking	District Wide		Awareness Creation	√	√	√	√	5,000.00			DA	SW/CD
	Undertake Registration of PLWD in 6 Area Councils	District Wide		PLWD Registered	√	√	√	√	2,100.00			DA	SW/CD

	Celebration of International Day against Child Labour	District Wide		Day marked	√	√	√	√	4,000.00			DA	SW/CD
	Monitoring of Day Care Centers in the District.	District Wide	-	To Reduced incidence of Child abuse	√	√	√	√	2,000.00			DA	SW/CD
	Support PLWD in entrepreneurship and financial support	District Wide	-	Increased access to job opportunities for PLWD	√	√	√	√	10,000.00			DA	SW/CD
	Disbursement of the Disability fund	District Wide	-	Enhanced capacity of PLWD	√	√	√	√	100,000.00			DA	SW/CD
	Carry out family welfare and child rights protection and promotion services	District Wide	-	Child protection systems strengthened	√	√	√	√	500.00			SW/CD	SW/CD
	Purchase of 2 No. Motor Bikes and Desk top computers	Ahenkro	-	Enhanced staff performance	√	√	√	√	40,000.00			DA	SW/CD
	Support Recruitment of youth in NABCO and other Govt Flagship	District Wide	-	Enhanced youth employment	√	√	√	√	5,000.00			DA	DPCU

	Carry out family welfare and child rights protection and promotion services	District Wide	-	Child protection systems strengthened	√	√	√	√	500.00			SW/CD	SW/CD
DATA COLLECTION (STATISTICS)	Update Database consisting of all Departments, Agencies and Units	District wide		Update database	√	√	√	√	6,000.00			DA	DS
	Undertake a monthly market survey for prices of goods and service	District wide		Monthly market reading	√	√	√	√	4,800.00			DA	DS
	Coding and analyzing collected data for Planning, Budget and Revenue mobilization	District wide		Updated database	√	√	√	√		1,600.00		DA	DS
TOURISM DEVT.	Development of Bowiri Aboabo Waterfalls and Caves	Bowiri Aboabo		Bowiri Aboabo Waterfalls and Caves	√	√	√	√	6,000.00			DA	GTB
	Development of Klomklobi Island Adzamansu	Adzamansu		Klomklobi Island Devet	√	√	√	√	5,000.00			DA	GTB

	Development of Butterfly Sanctuary	Kwamekrom	Butterfly Sanctuary Devet					4,000.00			DA	GTB
	Development of Ancient home and Caves of Nkonya Wuropong	Wuropong	Ancient home Devet					3,000.00			DA	GTB
	Development of Crocodile pong at Nkonya Asakyiri	Asakyiri	Crocodile pong devet					3,000.00			DA	GTB
LED ACTIVITIES	Provide business assistance and skill training to fish processor Association women groups (LED) Adzamansu	Adzamansu	Women groups (LED) Adzamansu trained	√	√	√	√	10,000.00			DA	DPO/D S
	Provide support to Nyakudo Dress makers association in Wuropong 10 Sewing Machines	Nkonya Wuropong	Women groups (LED) Sewing machine					40,000.00			DA	DPO/D S
	Undertake registration of batik and Tie and dye making Association under LED	District Wide	batik, and Tie and dye making Ass. registered	√	√	√	√	2,000.00			DA	DPO/D S

	Undertake registration of Hair dressers Association under LED	District Wide		hair dressing under LED registered	√	√	√	√	2,000.00			DA	DPO/D S
	Provide Owens and Cylinders to fish processor Association women groups (LED) Adzamansu	Adzamansu		Owens and cylinders Women groups (LED) Adzamansu	√	√	√	√	20,000.00			DA	DPO
	Provide support to carpenters association in 5 Communities 800 Mono desks	Wuropong Ahenkro kwamekrom		construction of mono Desks					80,000.00			DA	DPO/D S
	Undertake registration of Hair dressers Association under LED	District Wide		hair dressing under LED registered	√	√	√	√	2,000.00			DA	DPO/D S
ENVIRONMENTAL HEALTH AND SANITATION SERVICES	Collect and Analyze data to Review and update DESSAP	District Wide	-	Improved sanitation and hygiene	√	√	√	√	7,500.00			DA	DEHO
	Intensify sanitation and hygiene education in all communities	District wide		Minimize sanitary nuisance					5,000.00			DA	DEHO

	Seize and Impound stray animals	District wide		Stray animals impounded and auctioned	√	√	√	√		4,000.00		DA	DEHO
	Intensify monitoring of CLTS communities, involve chiefs, opinion leaders, households, Assembly persons in meeting	District wide		4 communities monitored and declared ODF	√	√	√	√	6,000.00			DA	DEHO
	Supervise construction of simple household latrines	District wide		Household latrines constructed and in use	√	√	√	√	4,000.000			DA	DEHO
	Facilitate cesspit emptier services	District wide		Desludging exercise undertaken	√	√	√	√	12,000.00			DA	DEHO
	Facilitate medical screening for 2,443 food/drink vendors, butchers etc	District wide		Food/drink vendors, butchers screened	√	√	√	√		3,000.00		DA	DEHO
	Sensitize 2,443 food/drink vendors on personal hygiene and hand washing with soap	District wide		Sensitization on personal hygiene and hand washing with soap	√	√	√	√		2000.00		DA	DEHO
	Supervise and Monitor 2 No Meat Shop	Abotoase and Worawora		2 No Meat Shop monitored	√	√	√	√	1000.00			DA	DEHO

	Intensify Sanitation and hygiene education in Communities	District Wide		Schools, Markets	√	√	√	√	3,000.00			DA	DEHO
	Arrest and Prosecute Sanitary Offenders	District Wide		Sanitary Offenders arrested	√	√	√	√	5,000.00			DA	DEHO
	Monitor and supervise clean up exercises	District Wide		Communities disposal sites households	√	√	√	√	12,000.00			DA	DEHO
	Supervise the construction of 3No. institutional latrines in schools and simple households latrine with tree planting	Selected institutions	-	Improved access to sanitation facilities	√	√	√	√	2,000.00			DA	DEHO
	Distribute waste bins to residents in the District	District Wide	-	Improved environmental sanitation	√	√	√	√	2,000.00			DA	DEHO
	Undertake dis-infestation and fumigation activities	District Wide	-	Improved environmental sanitation	√	√	√	√	10,000.00			DA	DEHO
	Procure Sanitary Tools and equipment	District Wide	-	Improved environmental sanitation	√	√	√	√	4,000.00			DA	DEHO
	Maintenance of final disposal site	Appiahkrom ,	-	Improved sanitation	√	√	√	√	10,000.00			DA	Zoomlion/

DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT													
GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT													
Programme 3: Infrastructure Development and Management													
Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1 st	2 nd	3 rd	4 th	GoG	IGF	DONOR	Lead	Collaborating
INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT/ URBAN ROADS AND TRANSPORT SERVICES	Construction of Kwamekrom New Town Road	Kwamekrom	-	Improved transportation systems	√	√	√	√	420,000.00			Urban Roads	DA
	Construction of Kwamekrom Town Road to Bowiri Takrabe	Kwamekrom to Takrabe		Improved transportation systems	√	√	√	√	820,000.00			Urban Roads	DA
	Construction of Worawora Township and Bowiri Amanfrom to Anyniase roads	Worawora	-	Improved transportation systems	√	√	√	√	940,000.00			Urban roads	DA
	Construction of Tayi to Nkosec road	Tayi		Improved transportation systems	√	√	√	√	60,000.00			Urban roads	DA
	Construction of 4 No. Culverts	Worawora	-	Enhance transportation system	√	√	√	√	80,000.00			DA	DWE

	Construction of Tepo to Toklosu Road and Wuropong to Ablorga road	Nkonya	-	Improved transportation systems	√	√	√	√	720,000.00			Urban Roads	DA
	Construction of speed ramps in the District	District Wide	-	Safe transportation systems	√	√	√	√	8,000.00			DA	GHA
SPATIAL PLANNING	Acquire and document all government lands	District Wide	-	Secured government lands	√	√	√	√	40,000.00			DA	PPO
	Undertake street naming and property addressing (SNPA) exercise	Ahenkro, Bowiri-Odumase, Kwamekrom, Worawora and Abotoase		Street naming exercise undertaken	√	√	√	√	32,325.00			DA	PPO
	Undertake community sensitization (Radio discussion)	Ahenkro, Bowiri - Odumase, Kwamekrom, Worawora and Abotoase		Crear awareness on land use, spatial planning issues and SNPA	√	√	√	√	8,000.00			DA	PPO
	Prepare sector plans	Ahenkro, Bowiri-Odumase and Kwamekro		Sector plans prepared	√	√	√	√	12,000.00			DA	PPO

	Digitization of sector plans	District wide		Digitization of sector plans undertaken	√	√	√	√	12,000.00			DA	PPO
	Organization of meetings (spatial planning committee & Technical sub-committee)	District wide		Spatial Planning committee & Technical Sub-committee organized	√	√	√	√	24,000.00			DA	PPO
	Undertake regular site inspection of all development project	District Wide	-	Well planned communities	√	√	√	√	4,000.00			DA	DWE
	Enforce by-laws on physical structure developments	District Wide	-	Well planned communities	√	√	√	√	3,000.00			DA	DWE
PUBLIC WORKS, RURAL HOUSING AND WATER MANAGEMENT	Construction of 10 No Boreholes in the District	District Wide	-	Improved access to potable water	√	√	√	√	200,000.00			DA	DA/MP
	Mechanization of 3 No boreholes	Abotoase market Tapaman SHS Bowiri Amanfrom market		Improved access to potable water					40,000.00			DA	DA/MP
	Rehabilitation of 20 No. boreholes in the District	District Wide	-	Improved access to potable water	√	√	√	√	50,000.00			DA	DA/MP

	Provision and maintenance of 500 Street Lights in the District	District Wide	-	Well secured communities	√	√	√	√	60,000.00			GOG	DA
	Rehabilitation and expansion of 2 No. piped schemes in the District	Kwamikrom , and Wurupong	-	Improved access to potable water	√	√	√	√	20,000.00			DA	CWS A
	Embark on regular monitoring of Water facility on quality, effective management mechanisms	District Wide	-	Improved access to potable water	√	√	√	√	2,000.00			DA	CWS A

DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

GOAL: MAINTAIN A STABLE, UNITED AND SAFE SOCIETY

IMPROVE THE WELFARE AND INFRASTRUCTURE FOR STAFF	Renovate 1 No 2 Bedroom Semi detached Quarters for Staffs	Wuropong		Enhanced staff welfare	√	√	√	√	60,000.00			DA	DWE
	Renovate 1 No 2 Bedroom Quarters for Dist Health Director	Tepo		Enhanced staff welfare					30,000.00			DA	DWE
	Renovate 1 No 2 Bedroom Quarters for Dist Education Director	Wuropong		Enhanced staff welfare					30,000.00			DA	DWE
	Construction of a New District Fire Station	Nkonya		Enhanced staff welfare					80,000.00			DA	DWE

	Construction of Town drainage system	Nkonya Wurupong		Improve drainage system					40,000.00			DA	DWE
	Furnishing of DFO residence (bed & mattress, sitting room set and Kitchen set)	Ahenkro		Enhance staff welfare					10,000.00			DA	DWE
	Construction of Assembly Office Complex block	Nkonya Kejiebi		Enhanced staff welfare	√	√	√	√	800,000.00			GoG	DW D
	Complete Construction of DCE Bungalows	Ahenkro		Enhanced staff welfare	√	√	√	√	300,000.00			DWD	DPC U
	Complete Construction of DCD Bungalows	Ahenkro		Enhanced staff welfare	√	√	√	√	80,000.00			DWD	DPC U
	Organization of Town Hall meetings			Create awareness on all DA and Govt programmes	√	√	√	√	10,000.00			DA	DPO
CIVIC EDUCATION	Education on teenage pregnancy and child marriage	District Wide		Awareness creation	√	√	√	√	4,000.00			DA	NCC E
	Educate the public on the rights and duties of a citizens	District Wide		Awareness creation	√	√	√	√	6,000.00			DA	NCC E

DISASTER PREVENTION AND MANAGEMENT	Organization of Fire Volunteers group to prevent Bush Fire	District Wide		Communities well organized to monitor and prevent fire disasters	√	√	√	√	2,000.00			GNF S/ NAD MO/ DVG s
	Organization of Tree planting exercise in basic and SHS	District Wide		Basic and SHS well organized to Plant trees	√	√	√	√	1,000.00			NAD MO/ DVG s
	Formation of Task force to prevent illegal lumbering and charcoal burning	District Wide		Ahenkro					1,000.00		DA	NAD MO
	Educate Communities along the lake on indiscriminate fishing methods	District Wide		Climate change impacts and mitigated	√	√	√	√	4,000.00			NAD MO NAV Y
	Undertake Public education in Communities on climate change mitigation and adaptation	District Wide		Climate change impacts and mitigated	√	√	√	√	4,000.00		DPMD	NAD MO NAV Y

	IDDR International Day celebration	District Wide		Awareness creation	√	√	√	√	8,000.00				NAD MO NAV Y
	Education on landslide prone Communities	Apesokubi		Awareness creation					1000.00				NAD MO
	Education on safety and Epidemic prevention on the lake transport	District Wide		Awareness creation	√	√	√	√	3,000.00			DA	NAD MO
	Sensitize of DVGs and Zonal Co- ordinators on bush fire, disaster risk management and early warning systems	District Wide		Climate change impacts mitigated	√	√	√	√	2,000.00			DA	NFS/ NAD MO
	Facilitate Nursing and supply of Teak Tree seedlings to schools and communities	District Wide		Afforestation	√	√	√	√	10,000.00			DA	NAD MO
	Organize 2No. Public sensitization programmes on conservation of wildlife resources and protection	District Wide		Wildlife resources conserved	√	√	√	√	3,000.00			DA	NAD MO

	Support to disaster victims District wide	District Wide		Reduced disaster impact	√	√	√	√	30,000.00			DA	NAD MO
STRENGTHEN GHANA'S ROLE IN THE INTERNATIONAL COMMUNITY THROUGH COOPERATION WITH OTHER NATIONS AND THE ACTIVE PARTICIPATION IN GLOBAL AFFAIRS													
General Administration													
MANAGEMENT AND ADMINISTRATION	Sensitization of the Citizens to link up with investors (MP, Commissioners, foreign donors to support 1D1F and other development programmes	District Wide	-	Investment opportunities and Job Creation	√	√	√	√	20,000.00			DA	Stake holders