

OFFICE OF THE BIAKOYE DISTRICT ASSEMBLY

ANNUAL ACTION PLAN- (2022)

BY DPCU, OCTOBER. 2021

2022

GOALS FOR THE 2018-2021 DMTDP

Goal 1: Build a Prosperous Society (Economy Development)

- Revenue Mobilization,
- Agriculture Modernization
- Tourism Development
- Trade Issues

Goal 2: Create Opportunities for All (Social services Delivery)

- Education Issues
- Health Issues
- Energy Issues
- HIV Issues
- Disability Issues
- Sanitation Issues
- Portable Water Issues

Goal 3: Safeguard the Natural Environment and Ensure a Resilient Built Environment

- Transportation (Roads)
- Town and Country Planning,
- Disaster Management

Goal 4: Maintain a Stable, United and Safe Society

- Good Governance
- Human Resource
- Civic Education

Goal 5: Strengthen Ghana's Role in International Affairs

- Engaging the Diaspora in National Development
- Sister City Relationship and Cross Border Issues

ANNUAL ACTION PLAN – 2022

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT Goal: To improve fiscal performance of the Assembly Objective: To improve IGF performance by 20% annually within the planned														
Economic Development	Finance and revenue Mobilization	Conduct monthly monitoring of 5 revenue collectors	District wide					2,000.00					Fin. Dep't	Budget Unit/DP CU
		Organize 2 No. Public sensitization on tax obligation (Property rate)	District wide					6,000.00					Fin. Dep't	Budget Unit/DP CU
		Construction of Revenue Kiosk at three (3) check points	Asakyiri, Apesorkubi and Abotoase to Jasikan roads				80,000						Fin. Dep't	Budget Unit/DP CU
		Repair of 1No. Pick Up vehicle for revenue mobilization	Nkonya Ahenkro					3,000					Fin. Dep't	Budget Unit/DP CU
		Repair of the District Septic Emptier	Nkonya Ahenkro				10,000						Fin. Dep't	Budget Unit/DP CU

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department			
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating		
		Recruit and train 12 commission collectors for Town/Area councils	District Wide						2,000.00					Fin. Dep't	Budget Unit/DP CU	
Economic Development	Finance and revenue Mobilization	Carry out valuation of properties in the District	District Wide					30,000						Fin. Dep't	Budget Unit/DP CU	
		Data collection to update business register of the District	District Wide					10,000						Fin. Dep't	Budget Unit/DP CU	
		Preparation and implementation of 2023 Revenue Improvement Action Plan (RIAP)	District Wide					3,000						Fin. Dep't	Budget Unit/DP CU	
		Train 10 No. Officers on Rev software	Nkonya Ahenkro						5,000.00						Fin. Dep't	Budget Unit/HR
		Organise quarterly radio sensitization programmes on revenue mobilization and utilization	Dream FM and Look FM						3,000.00						Fin. Dep't	Budget Unit

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Procure and sell 1,000 vehicle and motor stickers	District wide						2,000.00					Proc. Unit	Fin. Dep't/Budget Unit
		Print and distribute 1,000 business operating demand notices	Nkonya Ahenkro						4,000.00					Proc. Unit	Fin. Dep't/Budget Unit
Economic Development	Finance and revenue Mobilization	Print and distribute 10,000 property rate bills in Worawora, Abotoase and Nkonya	District Wide						2,000.00					Fin. Dep't	PPD
		Update revenue database of the Assembly	District wide						10,000.00					Stats Dep't	DPCU
		Form and inaugurate 10-member revenue mobilization taskforce	Nkonya Ahenkro						1,000.00					Fin. Dep't	DPCU
TRADE, INDUSTRY AND TOURISM SERVICES															
Goal: To enhance access to credit facilities by SME's															
Objective: To facilitate access to soft credit facilities by 100 registered SME's annually															
Economic Development	Trade, industry and Tourism services	Development of Crocodile pong at Nkonya Asakyiri	Asakyiri						8,000.00					Cent Admi	Tourism Board

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Development of Bowiri Aboabo Waterfalls and Caves	Bowiri Aboabo					6,000.00						Cent Admi	Tourism Board
		Development of Klomklobi Island Adzamansu	Adzamansu					5,000.00						Cent Admi	Tourism Board
Economic Development	Trade, industry and Tourism services	Development of Butterfly Sanctuary	Kwamekrom					4,000.00						Cent Admi	Tourism Board
		Development of Ancient home and Caves of Nkonya Wuropong	Wuropong					3,000.00						Cent Admi	Tourism Board
		Train 20 beekeepers in production efficiency and technology enhancement in beekeeping	Nkonya Ahenkro					5,000.00						Cent Admin	Agric Dep't
		Organize 2no. business Counseling training programme for MSEs	Nkonya Ahenkro					5,000.00						Cent Admi	Agric Dep't
		Procure Start-up kits for 20 graduate apprentices	Nkonya Ahenkro					5,000.00						Cent Admi	Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Embark on quarterly monitoring of MSE activities	Nkonya Ahenkro					5,000.00						Cent Admi	Agric Dep't
		Organize 2no. business fora for MSMEs	Nkonya Ahenkro					5,000.00						Cent Admi	Agric Dep't

AGRICULTURAL DEVELOPMENT

Goal: To modernize agricultural production

To improve access to quality extension services by all farmers at all levels

Objective: To improve irrigation farming by 20% by the end of the planned period

To reduce post-harvest losses from 40% to 10% by the end of the planned period

Economic Development	Agricultural development	Organise 1 No. Farmers' Day celebration	District wide					60,000.00						Cent Admin	Agric Dep't
		Raise and distribute 200,000 cashew seedlings in Apesokubi	Apesokubi					100,000.00							Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Raise and distribute 50,000 Cocoa seedlings at Apesokubi	Apesokubi					100,000.00						Agric Dep't	Cent Admin
		Carryout monitoring of planned activities District Assembly staff (DCE, DCD) and collaborate with region and national.	District Wide					3,000.00						Cent Admin	Agric Dep't
Economic Development	Agricultural development	Organize 10 farmer fora to promote Planting for Food and Jobs(PFJ,PERD,RFJ,SRI) campaigns	District Wide					6,500.00						Agric Dep't	Cent Admin
		Train Technical Staff to collect yield and production data on maize and rice crops.	District Wide					2,800.00						Agric Dep't	Cent Admin
		Register and distribute inputs (improved seeds, fertilizers and agrochemicals) to farmers.	District Wide					4,000.00						Agric Dep't	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Organize stakeholder consultations with key implementing partners for Planting for food and Jobs(PFJ)	District Wide					2,000.00						Agric Dep't	Cent Admin
		Organize one(1) study tour for 30 selected rice farmers and staff to expose them to new and improved technologies.(40% female participation)	Kpong Irrigation Project/					5,350.00						Agric Dep't	Cent Admin
Economic Development	Agricultural development	Each AEA carryout four (4) demonstrations and hold field days on maize and rice.	District Wide					2,500.00						Agric Dep't	Cent Admin
		AEAs carry out home and farm visits and educate farmers on nutrition, HIV/AIDS and other preventable diseases and child labour.	District Wide					3,700.00							Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Organize 2-day training for 50 women in alternative income activities (bee keeping etc.)	District Wide					3,500						Agric Dep't	Cent Admin
		Train rice farmers on maintenance of irrigation canals in RSSP developed valleys(40% female participation)	District Wide					6,300						Agric Dep't	Cent Admin
		Develop value chain for various commodities(rice, maize and cassava).	District Wide					2300						Agric Dep't	Cent Admin
Economic Development	Agricultural development	Rehabilitate maize drier and warehouse at Kwamikrom	Kwamikrom					20,000						Agric Dep't	Cent Admin
		Train farmers (40% female participation)on pigs,goats and poultry housing and feeding	District Wide					6,000							Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Conduct surveillance on Fall armyworm and other pests.	District Wide					4,000						Agric Dep't	Cent Admin
		Carry out vaccination against major poultry and livestock diseases in the district by Dec 2022	District Wide					5,300						Agric Dep't	Cent Admin
		Train technical staffs and 20 selected maize, vegetables, farmers on post-harvest management by Dec 2022	District Wide					4,700						Agric Dep't	Cent Admin
		Embark on quarterly monitoring of MAG activities	Nkonya Ahenkro					2,000						Agric Dep't	Cent Admin
Economic Development	Agricultural development	Organize annual stakeholders' meeting on performance of agriculture	Nkonya Ahenkro					5,000						Agric Dep't	Cent Admin
		Establish 10 no. 1 acre maize demonstration plots	Nkonya Ahenkro					25,000.00						Cent Admi	Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Establish 10 no. 1 acre rice demonstration plots	Nkonya Ahenkro					15,000.00						Cent Admi	Agric Dep't
		Organise 4no. training workshop for 50 actors in the agric value chain	Nkonya Ahenkro					20,000.00						Cent Admi	Agric Dep't
		Link 30 farmer group to input/output market	Nkonya Ahenkro					20,000.00						Cent Admi	Agric Dep't
		Train 3 executives of 15 FBOs in record keeping	District wide					20,000.00						Cent Admi	Agric Dep't
		Conduct 4 radio programmes quarterly	District wide					30,000.00						Cent Admi	Agric Dep't
		Embark on 4000 farm/home visits on extension services	District wide					1200.00						Cent Admi	Agric Dep't
Economic Development	Agricultural development	Embark on 1000 farm/home visits on veterinary extension services	District wide					35,000.00						Cent Admi	Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Embark on 432 surveillance of crops pest and diseases	District wide					10,000.00						Cent Admi	Agric Dep't
		Train 12 AEAs on harvest and post-harvest management in Cashew	District wide					5,000.00						Cent Admi	Agric Dep't
		Facilitate formation of cashew farmers associations and district apex body.	District Wide					6,000						Cent Admi	Agric Dep't
		Train 30 farmers in 10 operational areas on climate change mitigation and adaptation practices.	District Wide					3,500						Cent Admi	Agric Dep't
		Renovation of 1No.2 Bedroom AEA Staff Bungalow for Dist. Director of Agric	Ahenkro					5,400						Cent Admi	Agric Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Management and administration	General Administration	Organize 4 No. Town hall meetings with Six sub-district structures	District wide					20,000.						Plg Unit	Budget Unit
	Planning and Budgeting	Organize 6 No. Community engagement meetings by DCE with Six sub-district structures	District wide					20,000						Plg Unit	Budget Unit
		Undertake Quarterly Monitoring and Evaluation of Development Projects	District wide					10,000						Plg Unit	Budget Unit/Works
		Prepare 2023 Fee fixing, Annual Action Plan and composite budget	Nkonya Ahenkro					30,000						Plg Unit	Budget Unit
		Prepare District Workplace Safety Plan	Nkonya Ahenkro					6,000						Plg Unit	Budget Unit

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Prepare 2023 Dist Disaster Management Plan	Nkonya Ahenkro					3,000						Plg Unit	Budget Unit
Management and administration	General Administration	Support development of a modern sports complex in terms of 10 acre land acquisition for the GFA	Nkonya Ahenkro					7,000						Plg Unit	Budget Unit
		Organize quarterly DPCU and Budget committee meeting	Nkonya Ahenkro					6,000						Plg Unit	Budget Unit
		Prepare Dist Water and Sanitation Plan for 2023 (DWSP)	Nkonya Ahenkro					9,000						Plg Unit	Budget Unit
		Review 2022 Annual Action Plan and Composite Budget implementation	Nkonya Ahenkro					5,000						Plg Unit	Budget Unit
		Convene 3 No. General Assembly meetings	Nkonya Ahenkro					9,000						Plg Unit	Budget Unit

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Convene 3 No. EXECO meetings	Nkonya Ahenkro					7,000						Plg Unit	Budget Unit
		Organize 3 No. meetings of 5 statutory sub-committees	Nkonya Ahenkro					10,000.00						Plg Unit	Budget Unit
Management and administration	General Administration	Organize 1 No. Independence Day Anniversary celebrations at nine (9) circuits	District					10,000.00						Plg Unit	Budget Unit
		Organize 1 No. Republic Day celebrations	Nkonya Ahenkro					10,000.00						Plg Unit	Budget Unit
		Organize 4 No. Audit Committee meetings	Nkonya Ahenkro					6,000.00						Plg Unit	Budget Unit
		Organise 1 No. Inter-sectoral Collaborative meeting	Nkonya Ahenkro					7,000.00						Plg Unit	Budget Unit
		Organize 4 No. Entity Tender Committee meetings	Nkonya Ahenkro					9000.00						Plg Unit	Budget Unit

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
	Human Resource	Training on GIFMIS for DCE,DCD, Budget, Internal Auditor, Procurement and Account Staffs	Nkonya Ahenkro					5,000.00						Cent Admin Dept	HR Dep't
		Training on Proposal writing for Hon DCE, Assembly Members and HODs	Nkonya Ahenkro					6000						Cent Admin Dept	HR Dep't
	Human Resource	Monthly Submission of HRMIS, Nominal Roll Salary validation reports to RCC	Nkonya Ahenkro					4,000.00						Cent Admin Dept	HR Dep't
		Organize 1No. capacity training programmes for Assembly Members/ Unit Committees/ Area Councils	Nkonya Ahenkro					7,000.00						Cent Admin Dept	HR Dep't
		Organize 1No. capacity training on record mgt. and Filing for all staffs	Nkonya Ahenkro					6,000.00						Cent Admin Dept	HR Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Organize Training on project Mgt. and Monitoring for DPCU members	Nkonya Ahenkro					40,000						Cent Admin Dept	HR Dep't
		Procure office equipment, logistics and stationery for Central Admin. and Dept. offices	Nkonya Ahenkro					20,000						Cent Admin Dept	HR Dep't
		Procure and supply office equipment, logistics and stationery to Area Councils	Nkonya Ahenkro					6,000.00						Cent Admin Dept	HR Dep't
	Human Resource	Organize 4 No. Management meetings	Nkonya Ahenkro					6,000.00						Cent Admin Dept	HR Dep't
		Organize 4 No. staff meetings at Nkonya	Nkonya Ahenkro					4,000.00						Cent Admin Dept	HR Dep't
		Organize 4no. PRCC meeting at Nkonya	Nkonya Ahenkro					3,000						Cent Admin Dept	HR Dep't
		Organize quarterly radio sensitization programme on activities of the Assembly	Nkonya Ahenkro					8,000.00						Cent Admin Dept	HR Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Pay ex-gratia of 48 Assembly members	Nkonya Ahenkro					80,00.00						Cent Admin Dept	HR Dep't
		Develop and gazette Assembly bye-law	Nkonya Ahenkro					4,000.00						Cent Admin Dept	HR Dep't
	Safe And Disciplined Society	Support Security Agencies to deliver services (DISEC)	District wide					30,000.00						Cent Admin Dept	HR Dep't
		Support the effective resolution of chieftaincy disputes	District wide					48,000.00						Cent Admin Dept	HR Dep't
		Construction of Dist Police Headquarter	Nkonya Ahenkro											Cent Admin Dept	HR Dep't
		Rehabilitation of 1No. Re-Settlement quarters for District Police Commander	Nkonya Tepo					10,000.00						Cent Admin Dept	HR Dep't
	LOCAL ECONOMIC DEVT. (LED)	Completion of Shed for fish processor Association women groups (LED) Adzamansu	Adzamansu					20,000.00						Cent Admin	Plg Unit/Budget Unit

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Provide support to Nyakudo Dress makers association in Wuropong 10 Sewing Machines	Nkonya Wuropong					40,000.00						Cent Admin	Plg Unit/Budget Unit
		Undertake registration of batik and Tie and dye making Association under LED	District Wide					4,000.						Cent Admin	Plg Unit/Budget Unit
		Undertake registration of Hair dressers Association under LED	District Wide					2,000						Cent Admin	Plg Unit/Budget Unit
	LOCAL ECONOMIC DEVT. (LED)	Provide Owens and Cylinders to fish processor Association women groups (LED) Adzamansu	Adzamansu					20,00.00						Cent Admin	Plg Unit/Budget Unit
		Provide support to Carpenters association in 5 Communities 800 Mono desks	Wuropong Ahenkro kwamekrom						2,000.						Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Undertake registration of Metal Fabricators Association under LED	District Wide					3,000						Cent Admin	Plg Unit/Budget Unit
Infrastructure delivery and management	Infrastructure development	Construction of 1 No 10 lockable market stores at Kwamekrom lorry station Phase I	Kwamekrom lorry station					323,827.00						Cent Admin	Wks Dept
	WORKS DEPT.	Const. of 1No 40 No Market Shed with 6 unit WC Toilet Facility	Worawora market					650,006.00						Cent Admin	Wks Dept
		Const. of 1No 40 Market Shed at Nkonya Ahenkro market	Ahenkro market					323,827.00						Cent Admin	Wks Dept
	WORKS DEPT	Const. of 1No 40 Market Shed at Apesokubi market	Apesokubi					650,00						Cent Admin	Wks Dept
		Completion of 1 No Meat Shop at Worawora market	Worawora market					20,000.						Cent Admin	Wks Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Completion of 1 No Meat Shop at Abotoase market	Abotoase market					20,000.						Cent Admin	Wks Dept
		Completion of 1 No 10 Lockable Market Stores at Bumbula	Bumbula Market					42,000.						Cent Admin	Wks Dept
		Completion of DCE and DCD Bungalows	Nkonya Ahenkro					20,000.						Cent Admin	Wks Dept
		Construction of 1 No 2 Bedroom Staff Bungalow for the District Director of Health	Nkonya Tepo					20,000.						Cent Admin	Wks Dept
		Construction of 1 No 2 Bedroom Staff Bungalow for the District Director of Education	Nkonya Wurupong					600,000						Cent Admin	Wks Dept
	WORKS DEPT	Construction of 1 No 2 Bedroom Staff Bungalow for the District Budget Officer	Nkonya Wurupong					600,000						Cent Admin	Wks Dept
		Construction of 1 No. police Station	Bumbula					700.000						Cent Admin	Wks Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Construction of 1 No. police Station	Apesokubi					600,000						Cent Admin	Wks Dept
		Construction of 1 No. Fire Station	Apesokubi					800,000						Cent Admin	Wks Dept
		Construction of 3 No 1 bedroom Semi-Detached Staff bungalow	Nkonya Wurupong and Tepo					1,600,000						Cent Admin	Wks Dept
		Construction of Tapa Abotoase Traditional Council	Abotoase					500,00						Cent Admin	Wks Dept
		Construction of 1 No 300 seater Dining hall at Biakoye Community SHS	Nkonya Wurupong					900,000						Cent Admin	Wks Dept
	WORKS DEPT	Construction 1 No Slaughter House with wash room	Abotoase					800,000						Cent Admin	Wks Dept
		Construction of Apesokubi to Asato Road	Apesokubi to Asato					180,000.00						Cent Admin	Wks Dept
		Construction of Worawora Township	Worawora					190000						Cent Admin	Wks Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		roads												
		Construction of Nkosec to Nkonya Tayi roads	Nkosec to Nkonya Tayi					100,000.00						Cent Admin Wks Dept
		Construction of Wurupong Township roads	Wurupong					140,000.00						Cent Admin Wks Dept
		Construction of Kwamekrom Township roads	Kwamekrom					120,000.00						Cent Admin Wks Dept
		Construction of Abotoase Township roads	Abotoase					180,000.00						Cent Admin Wks Dept
		Construction of Bumbula Township roads	Bumbula											Cent Admin Wks Dept
		Maintain 500 no. streetlights at Nkonya, Kwamekrom Town Councils	Nkonya Ahenkro					20,000.00						Cent Admin Wks Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Procure and install 600 No. streetlights at Worawora, Abotoase Town Councils	Nkonya Ahenkro					70,000.00						Cent Admin	Wks Dept
		Facilitate the extension of electricity to 80 communities	Okrabe Odormitor Akati Tadanie Kotokope Klabokope Amenyokope Toklosu Kabosu Mangoase Biakoye SHS					1,000.00						Cent Admin	Wks Dept
		Facilitate the extension of telecommunication network services to forty (40) communities	District wide					1,000.00						Cent Admin	Wks Dept
Infrastructure delivery and management	SPATIAL PLANNING	Organize 4 No. Technical Planning Committee meetings	Nkonya Ahenkro					10,000.00						PPD	SPC/TSC
	SPATIAL PLANNING	Organize 4 No. Spatial Planning Committee meetings	Nkonya Ahenkro					10,000.00						PPD	SPC/TSC

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Organize 4 No. SAT meetings	Nkonya Ahenkro					2,000.00						PPD	SPC/TSC
		Organize 1no. public sensitization on street naming and property addressing system in sub-structures	District wide					10,000.00						PPD	SPC/TSC
		Organize 1 No. stakeholders' engagement meetings with Traditional Authorities on the preparation of local plans	District wide					10,000.00						PPD	SPC/TSC
		Organize 8no. stakeholders' engagement meetings on the preparation of structure plans	Nkonya Ahenkro					10,000.00						PPD	SPC/TSC
		Prepare spatial development framework for the worawora	worawora					2,000.00						PPD	SPC/TSC

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
	SPATIAL PLANNING	Digitize 25,000 properties in worawora	worawora					15,000.00					PPD	SPC/TSC
		Undertake ground truthing in worawora	Nkonya Ahenkro					25,000.00					PPD	SPC/TSC
		Stencil 25,000 properties	Nkonya Ahenkro					5,000.00					PPD	SPC/TSC
		Collect data on 25,000 properties	Nkonya Ahenkro					40,000.00					PPD	SPC/TSC
		Procure 100 No. street signages	Nkonya Ahenkro					12,000.00					PPD	SPC/TSC
Environmental Development	Disaster Prevention and Management	Education on safety and Epidemic prevention on the lake transport	District Wide					4,000.00					NADMO	Fire Service
		Organization of Tree planting exercise in basic and SHS	District Wide					2,000.00					NADMO	Fire Service
		Formation of Task force to prevent illegal lumbering and charcoal burning	District Wide					1,000.00					NADMO	Fire Service

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
	NADMO	Educate Communities along the lake on indiscriminate fishing methods	District Wide					1,000.00						NADMO	Fire Service
Environmental Development	Disaster Prevention and Management	Organise annual campaign against bush fires in 60 selected communities	District wide					10,000.00						NADMO	Fire Service
		Undertake Public education in Communities on climate change mitigation and adaptation	District Wide					2,000.00						NADMO	Cent Admin
	NADMO	IDDR International Day celebration	District Wide					5,000.00						NADMO	Cent Admin
		Education on landslide prone Communities	Apesokubi					1,000.00						NADMO	Cent Admin
		Sensitize of DVGs and Zonal Co-ordinators on bush fire, disaster risk management and early warning systems	District Wide						5,000					Cent Admin	NADMO

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Facilitate Nursing and supply of Teak Tree seedlings to schools and communities for plantations	District Wide						3,000					Cent Admin	NADMO
Environmental Development	Disaster Prevention and Management	Organize 2No. Public sensitization programmes on conservation of wildlife resources and protection	District Wide						4,000					Cent Admin	NADMO
		Procure general relief items for 100 victims of disasters	Nkonya Ahenkro						5,000					Cent Admin	NADMO
		Organise monthly occupational hazard reduction monitoring visits to fuel filling stations, milling shops and government buildings	Nkonya Ahenkro							1,000.00				NADMO	Fire Service
		Organise annual Disaster Management Technical Committee meeting	Nkonya Ahenkro							1,000.00				NADMO	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
	NADMO	Maintain 10 hectares of teak plantation	District wide						1,000.00					NADMO	Cent Admin
		Maintain 10 hectares of palm tree plantation	District wide						1,000.00					NADMO	Cent Admin
	NADMO	Maintain 10 hectares of mango plantation	District wide						1,000.00					NADMO	Cent Admin
		Plant 50,000 varied trees (acasia, teak, rosewood, emere, cashew, mango, coconut)	District wide					20,000						NADMO	Cent Admin
		Organize 1no. stakeholders' engagement meeting on the effects of illegal logging on the envit.	District wide					6,000						NADMO	Cent Admin
Social Services delivery	Social Welfare and Commt Devpt	Provide financial assistance to 200 PWDs in education, trade, District wide	District wide					100,000.00						SWCD	Cent Admin/Fin Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Identify and register 100 indigents onto NHIS District wide	Nkonya Ahenkro					6,000						SWCD	People for Health
		Undertake registration of PLWD in the Six (6) Area/Town Councils	District wide					4,100.00						SWCD	Cent Admin/Fin Dept
		Sensitization in Communities on Child Labour and Child trafficking	District Wide					6,000.00						SWCD	Cent Admin/Fin Dept
Social Services delivery	Social and Welfare Commt Devpt	Celebration of International Day against Child Labour	District Wide					4,000						SWCD	Cent Admin/Fin Dept
		Monitoring of Day Care Centers and PLWDs in the District.	District Wide					3,000						SWCD	Cent Admin/Fin Dept
		Support PLWD in entrepreneurship and financial support	District Wide					10,000.						SWCD	Cent Admin/Fin Dept
		Disbursement of the Disability fund	District Wide					100,000.						SWCD	Cent Admin/Fin Dept
		To increase LEAP beneficiary households by 30% by the end of the planned period													

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Carry out family welfare and child rights protection and promotion services	District Wide					3,000						SWCD	Cent Admin/Fin Dept
		Facilitate the payment to 325 households LEAP beneficiaries District wide	Nkonya Ahenkro					3,000						SWCD	Cent Admin/Fin Dept
		Facilitate the expansion of LEAP to 100 beneficiary households District wide	Nkonya Ahenkro					10,000.						SWCD	Cent Admin/Fin Dept
Social Services delivery	Social Welfare and Commt Devpt	Procure economic and social development items to 50 PWDs	District wide					100,000						SWCD	Cent Admin/Fin Dept
		Organize quarterly radio sensitization on stigmatization against PWDs	District wide					5,000.00						SWCD	Cent Admin/Fin Dept
		Conduct quarterly monitoring of beneficiaries of PWDs funds District wide	District wide					5,000.00						SWCD	Cent Admin/Fin Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
	Social Welfare and Community Development	Organize quarterly radio sensitization programmes on the rights of the child	Nkonya Ahenkro					2,000.00						SWCD	Cent Admin/Fin Dept
		Enroll 10 children with disability in special schools	Hohoe					12,000.00						SWCD	Cent Admin/Fin Dept
	To promote and protect the rights of every child from all forms of abuse and eliminate child marriages	Identify and support 20 vulnerable children for cash management services	Nkonya Ahenkro						5,000.00					SWCD	Cent Admin/Fin Dept
		Form and inaugurate Child Protection Committee (CCPCs)	Nkonya Ahenkro					5,000.00						SWCD	Cent Admin/Fin Dept
		Conduct monthly surveillance exercises along the lake to rescue trafficked children	Nkonya Ahenkro					2,000.00						SWCD	Cent Admin/Fin Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Organize annual community sensitization on child trafficking	Nkonya Ahenkro					1,000.00						SWCD	Cent Admin/Fin Dept
		Conduct 10 No. community sensitization against child abuse (Rape, defilement, physical abuse, exploitation)	Nkonya Ahenkro					1,000.00						SWCD	Cent Admin/Fin Dept
		Resolve 100 Child related cases	Nkonya Ahenkro					2,000.00						SWCD	Cent Admin/Fin Dept
Social Services delivery	Health delivery	Collect and Analyze data to Review and update DESSAP	Nkonya Ahenkro					10,000.00						EHSU	Global C'ties
	Environmental Health And Sanitation Services	Intensify sanitation and hygiene education in all communities	Nkonya Ahenkro											EHSU	Cent Admin
		Seize and Impound stray animals	District wide					4,000						EHSU	
		Supervise construction of simple household latrines	District wide					2,000						EHSU	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Facilitate Cesspit emptier services	District wide					1000						EHSU	Cent Admin
		Facilitate medical screening for over 3,000 food/drink vendors, butchers etc	District wide					7,000						EHSU	Cent Admin
		Sensitize over 3,000 food/drink vendors on Covid 19 Protocols	District wide					2000						EHSU	Cent Admin
		Arrest and Prosecute Sanitary Offenders	District Wide					1000						EHSU	Cent Admin
		Monitor and supervise clean up exercises	District Wide					500						EHSU	Cent Admin
	Environmental Health And Sanitation Services	Distribute waste bins to residents in the District	District Wide					5100						EHSU	Cent Admin
		Undertake dis-infestation and fumigation activities	District Wide					10,000.00						EHSU	Cent Admin
		Procure Sanitary Tools and equipment	District Wide					800						EHSU	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department	
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
		Scale up CLTS in 20 communities						1200					EHSU	Cent Admin
		Embark on annual clean-up exercises	Nkonya Ahenkro					9000					EHSU	Cent Admin
		Embark on health screening of 3000 food vendors	Nkonya Ahenkro					6,800					EHSU	Cent Admin
		Spread, shape and fumigate the final disposal site	Appiahkrom					12000.00					EHSU	Cent Admin
		Embark on quarterly disinfestation of 5 major markets and 5 lorry parks	District wide					120,000.00					EHSU	Cent Admin
	Environmental Health And Sanitation Services	Conduct daily meat inspection	District wide					5,000.00					EHSU	Cent Admin
		Conduct monthly house to house and institutional inspection	Nkonya Ahenkro					5,000.00					EHSU	Cent Admin
		Drill 10 No. boreholes fitted with handpumps	District wide					5,000.00					EHSU	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Mechanization of 4no. Boreholes	District wide					250,000.00						EHSU	Cent Admin
		Repair 30 No. broken down boreholes	District wide					90,000.00						EHSU	Cent Admin
		Rehabilitate 1No. 10-seater KVIP toilet	Bumbula market					50,000.00						EHSU	Cent Admin

EDUCATION ,YOUTH AND SPORT

Goal: To expand and improve access to quality education infrastructure at all levels

To improve the quality of teaching and learning at all levels

Objective: To improve access to quality basic education infrastructure by 20% by the end of the planned period

To improve BECE performance from 46% to 100% by the end of the planned period

Social Services Delivery	Education, Youth and Sport	Complete the construction of 1no. 3-unit classroom blocks with ancillary facilities	Nkonya Asakyiri					900,000	6,800					Cent Admin	Educ. Dep't
		Construction of 1 No 3-Unit Classroom block at Okrabe DA basic school	Okrabe					700,000		450,000.00				Cent Admin	Educ. Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Completion of 1 No. 6 unit classroom block with ancillary facilities with tree planting	Abotoase DA Basic School					600,000.00						Cent Admin	Educ. Dep't
		Establishment of a 50 Seater Capacity Computer Learning Lab (EDU Lab) for the Dist.at Nkonya Ahenkro	Nkonya Ahenkro					108,000.00	120,000.00					Cent Admin	Educ. Dep't
		Construction of 1 No 3-Unit Early Childhood development Center with KG Furniture at Apesokubi RC A	Apesokubi RC A							450,000.00				Cent Admin	Educ. Dep't
Social Service Delivery	Education and youth development	Completion of 1No. 6 unit classroom block with ancillary facilities with tree planting	Kwamikrom R.C Basic School					450,000.00						Cent Admin	Educ. Dep't
		Completion of 1No. 6 unit classroom block with ancillary facilities with tree planting	Tapa Akaniem D.A Basic School					20,000.00							Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Completion of 1No. 6 unit classroom blockwith ancillary facilities with tree planting	Bowiri Amanfrom E.P Basic School					200,000.00						Cent Admin	Educ. Dep't
		Construction of 1No. 6 unit classroom blockwith ancillary facilities and Furniture with tree planting	Bumbula R.C Primary School					300,000.00						Cent Admin	Educ. Dep't
		Completion of 1No. 6 unit classroom blockwith ancillary facilities with Furniture with tree planting	Nkonya Nchumuru SDA Primary School					515,000.00						Cent Admin	Educ. Dep't
Social Service Delivery	Education and youth development	Organization of Independence Day Celebration	District Wide					10,000.00						Cent Admin	Educ. Dep't
		Organization of 2022 My First Day at School programmes	District Wide					10,000.00						Cent Admin	Educ. Dep't
		Inspection of all private schools in the District	District wide					3,000.00						Cent Admin	Educ. Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Preparation of Annual District Education Operational Plan (ADEOP)	Nkonya-Ahenkro					5000						Cent Admin	Educ. Dep't
		Orientation of Newly Trained Teachers	Nkonya-Ahenkro					20,000						Cent Admin	Educ. Dep't
		Payment of Accommodation for District Education Director for a year	Nkonya-Ahenkro					6,000						Cent Admin	Educ. Dep't
		Conducting of Educational Management Information System (EMIS) Annual Schools Census	Nkonya Ahenkro					1,000.00						Educ. Dep't	Cent Admin
Social Service Delivery	Education and youth development	Preparation of Annual District Performance Report (ADPR)	Nkonya Ahenkro						2,000					Educ. Dep't	Cent Admin
		Capacity Building Workshops for SISOS/Heads/Basic School Teachers	Nkonya Ahenkro						3,500						Educ. Dep't

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Organize School-Based INSET for KG Teachers	Nkonya Ahenkro						2000					Educ. Dep't	Cent Admin
		Organize a Briefing Workshop For Basic Schools Culture Representatives	Nkonya Ahenkro						4,000					Educ. Dep't	Cent Admin
		Sensitization on Good Grooming and Effects of Teenage Pregnancy	Nkonya Ahenkro						3,000					Educ. Dep't	Cent Admin
		Procure and distribute 1,000 No. mono desks for basic schools	District wide Kabosu, Apesokubi					200,000.00						Educ. Dep't	Cent Admin
		Provide financial support for the organisation of 1 No. mock examinations for BECE candidates	Nkonya Ahenkro					10,000.00						Educ. Dep't	Cent Admin
Social Service Delivery	Education and youth development	Organize 4 No. DEOC meetings	Nkonya Ahenkro						40,000.00					Educ. Dep't	Cent Admin
		Organize 1No. Best Teacher award scheme	Nkonya Ahenkro						2,000					Educ. Dep't	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Visit Circuits to select candidates for presidential award	District wide						3,000.00					Educ. Dep't	Cent Admin
		Vetting of 2022 SPIP at various Circuit Centres	Circuits						2,000.00					Educ. Dep't	Cent Admin
		Monitoring and supervise the formation of Girls Clubs	District wide						1,000.00					Educ. Dep't	Cent Admin
		Sensitization workshop on the identification of Special Need Children	District wide						40,000.00					Educ. Dep't	Cent Admin
		Support Guidance and Counseling Activities	District Wide						2,000					Educ. Dep't	Cent Admin
Social Service Delivery	Education and youth development	Conduct Monitoring visit to all SHS and Private School	District Wide						1700					Educ. Dep't	Cent Admin
		Support Schools sporting activities	District Wide						5000					Educ. Dep't	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Support 30 pupils especially girls to participate in STMIE Programme at Dambai	Dambai						1900					Educ. Dep't	Cent Admin
		Provide financial assistance to 20 brilliant but needy students at the tertiary level especially girls District wide	District wide						9000					Educ. Dep't	Cent Admin

PUBLIC HEALTH SERVICES AND MANAGEMENT

Goal: To enhance access to quality healthcare

Objectives: To improve CHPS coverage and functionality from 90% to 100% by the end of the planned period

Social Service Delivery	Health delivery	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Bowiri Anyinase with tree planting	Bowiri Anyinase					550,000.00						Cent Admin	Health Dep't/Wks Dept
		Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Adzamansu with tree planting	Adzamansu					550,000.00						Cent Admin	Health Dep't/Wks Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Social Service Delivery	Health delivery	Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Nkonya Ahumdwo with tree planting	Nkonya Ahumdwo					550,000.00						Cent Admin	Health Dep't/Wks Dept
		Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Apesokubi with tree planting	Apesokubi					550,000.						Cent Admin	Health Dep't/Wks Dept
		Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Tayi with tree planting	Tayi					650,000.						Cent Admin	Health Dep't/Wks Dept
		Construction of 1 No 2-Bedroom Nurse Quarters at Bumbula with tree planting	Bumbula					650,000.						Cent Admin	Health Dep't/Wks Dept
		Construction of 1 No CHPS Compound with 2-Bedroom Nurse Quarters at Okrabe with tree planting	Okrabe					550,000.00						Cent Admin	Health Dep't/Wks Dept

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
Social Service Delivery	Health delivery	Completion of 1No.CHPS Compound with tree planting	Tapa Amanfrom					550,000.00						Cent Admin	Health Dep't/Wks Dept
		Support the Construction of Abotoase Health Centre	Abotoase					650,000.						Cent Admin	Health Dep't/Wks Dept
		Maintain and improve on C-IYCF activities in all implementing communities.	District Wide					50,000						Health Dep't	Cent Admin
		Intensify prevention and control of non-communicable diseases	District Wide						6,000					Health Dep't	Cent Admin
		maintain and improve on nutrition care for PLHIV and TB	District Wide						5,000					Health Dep't	Cent Admin
		Facility based training of CHOs/CHNs and Midwives on Implants insertion.	District Wide						4,500					Health Dep't	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department			
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating		
		Improve TB/HIV case detection and management in health facilities	District Wide						3,900					Health Dep't	Cent Admin	
Social Service Delivery	Health delivery	Support routine immunization programmes e.g NID	District Wide						6,100					Health Dep't	Cent Admin	
		Support Malaria control programme	District Wide						5,000					Health Dep't	Cent Admin	
		Maintain and improve on NMCCSP activities in all implementing communities.	District Wide							4,300					Health Dep't	Cent Admin
		Weekly and Monthly review of IDSR forms	District Wide							4,200					Health Dep't	Cent Admin
		Embark on quarterly malnutrition campaign	District wide							20,000.00					Health Dep't	Cent Admin
		Improve on two Nutrition assessment and counseling service points in the district.	District Wide							50,000.00					Health Dep't	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Procure 4 No. Motorking ambulances for five CHPS Zones	District wide						120,000.00					Health Dep't	Cent Admin
Social Service Delivery	Health delivery	Conduct quarterly monitoring of school feeding programme	Nkonya Ahenkro						2,000.00					Health Dep't	Cent Admin
	eliminate the incidence of malnutrition	Facilitate the expansion of school feeding programme	Nkonya Ahenkro						5,000.00					Health Dep't	Cent Admin
		Conduct annual awareness campaign aneamia in pregnancy	Nkonya Ahenkro						1200.00					Health Dep't	Cent Admin
		Organize Ino. sensitization workshops for 100 stakeholders on stigma reduction and other HIV/AIDS related issues	District wide						16,000.00					Health Dep't	Cent Admin
		Organize World AIDS Day	District wide						4,000.00					Health Dep't	Cent Admin
		Support 5 Persons Living with HIV (PLHIV)	Nkonya Ahenkro						20,000.00					Health Dep't	Cent Admin

Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2022)				Cost			Programme Status		Implementing Institution/Department		
				Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
		Embark on quarterly monitoring of PMTCT, ART Centers and HIV school alert programmes	District Wide						24,000.00					Health Dep't	Cent Admin
		Undertake Prevention of mother-to-child transmission of HIV activities	District Wide						1600.00					Health Dep't	Cent Admin
		Organize quarterly radio sensitization programmes on stigmatization and other HIV/AIDS related issues	District Wide						4,000.00					Health Dep't	Cent Admin

267 PROGRAMMES AND PROJECTS