

BIAKOYE DISTRICT ASSEMBLY

2023 ANNUAL ACTION PLAN

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT															
Goal: To improve fiscal performance of the Assembly															
Objective: To improve IGF performance by 20% annually within the planned															
1		TRADE, INDUSTRY AND TOURISM SERVICES	Development of Bowiri Aboabo/Abohiri Waterfalls and Caves	Bowiri Aboabo/Abohiri						12,000.00				Cent Admi	Tourism Board
2			Development of Konklobi Island Adzamansu	Adzamansu						20,000.00				Cent Admi	Tourism Board
3		Local Economic Development (LED)	Implementation of second phase of the CODVID-19 Response Grant Programme and the SME Growth Grant Programme	District Wide							15,000.00			BAC	Cent. Admin.
4			Organize Capacity building programme with selected small grant	Nkonya Ahenkro							5,000.00			BAC	Plg/budget unit/Fin. Dep't

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
			facility under the Ghana Jobs and Skills Project (GJSP)												
5			Organize 2No business forum and 2No Monitoring taken during the business forum	abotoase				6,000.00						BAC	Cent Admin
6			Training of the youths in beads craft works	District wide				10,000.00						BAC	Plg Unit/Budget/Fin. Dep't
7			Provide Ovens and Cylinders to fish processor Association women groups (LED) Adzamansu	Adzamansu				20,00.00						Cent Admin	Plg Unit/Budget Unit
8			Const. of 1No 40 Market Shed at Nkonya Ahenkro market	Ahenkro market							323,827.00			Cent Admin	Wks Dept
9			Const. of 1No 20 Market Shed	Bumbula Market					82,436.00					Cent. Admin	Wrks Dep't

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating	
10			Const. of 1No 10 unit lockable Market Stores	Bumbula Market						80,300.50					Cent. Admin	Wrks Dep't
11			Const. of 1No 10 unit lockable Market Stores with 4-seater W/C Toilet	Bowiri Kwamekrom							307,168.81				Cent. Admin	Wrks Dep't
12			Const. of 1No 10 unit lockable Market Stores with 4-seater W/C Toilet	Kwamekrom Lorry park							331,168.40				Cent. Admin	Wrks Dep't
13			Const. of 1No 20 unit Market sheds with 4-seater W/C toilet	Bowiri Amanfrom							200,172.00				Cent. Admin	Wrks Dep't
14			Construction of meat shop	Abotoase							122,206.61				Cent. Admin	Wrks Dep't
15			Construction of meat shop	Worawora							122,206.61				Cent. Admin	Wrks Dep't
16		AGRICULTURAL DEVELOPMENT	Organize 1 No. farmers day celebration	Nkonya Ahenkro					19,000.00						Agric Dep't	Cent Admin

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17			Organize Tedmag trainings for 14 technical staff by Dec 2023	District Wide							616			Agric Dep't	Cent Admin
18			Train 4 DAOs and 10 AEAs on data collection and analysis	District Wide							308			Agric Dep't	Cent Admin
19			Running of DCACT center in the District	District Wide							800			Agric Dep't	Cent Admin
20			Supervise and report on PFJ and RFJ field activities by June 2023	District wide							2080			Agric Dep't	Cent Admin
21			Carry out Fall Army Worm Education on Mass Media by Aug. 2023	District wide							1100			Agric Dep't	Cent Admin
22			Train and establish 30 women farmers on kitchen garden management and 20 rice women farmers in record keeping	District Wide							1,690.00			Agric Dep't	Cent Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
23			Establish and maintenance of a 2 Hectare Cassava Multiplication Farm in the District by Dec 2023	Ahenkro							2350			Agric Dep't	Cent Admin
24			Carry out Rearing for Food and Jobs activities in the District by Dec 2023								2100			Agric Dep't	Cent Admin
25			Conduct pest and disease surveillance in animal, rice, maize and vegetables								2,565			Agric Dep't	Cent Admin
26			Educate 30 livestock farmers on importance of Zoonotic disease and Vaccination by Dec 2023								600			Agric Dep't	Cent Admin
27			Routine vaccination and prophylaxis for animals in the District by Dec 2023								700			Agric Dep't	Cent Admin
28			Establish at least 2 demonstrations per AEA by Aug, 2023								3200			Agric Dep't	Cent Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
29			Training of farmers on the use of hematic bags for post-harvest management and safe use of agro-chemicals								1546			Agric Dep't	Cent Admin
30			Organize 2 field days for 50 farmers to show case technologies by Sept. 2023								1700			Agric Dep't	Cent Admin
31			Sensitize 25 youth (women) on Agribusiness opportunities in agriculture value chain by Dec. 2023.								350			Agric Dep't	Cent Admin
32			Training of 20 women on soya-bean processing and utilization to improve nutrition by June 2023								400			Agric Dep't	Cent Admin
33			Train 20 FBO Leaders in Agricultural Marketing by June, 2023								1100			Agric Dep't	Cent Admin
34			Training on alternative livelihood enhancement activities for 20 women by Dec 2023.(mushroom production)								375			Agric Dep't	Cent Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
35			Training of 25 women on value addition on pepper and quasi (egusi) by June 2023								500			Agric Dep't	Cent Admin
36			Promote market linkages among 20 women actors along the value chain by August 2023								350			Agric Dep't	Cent Admin
37			Train 30 women on tree crop management practices, (GAPs), PERD (Cashew) by June 2023								650			Agric Dep't	Cent Admin
38			Sensitize 35 vegetable crop farmers (women) on climate smart agriculture technologies for crop production by June 2023.vegetable								2100			Agric Dep't	Cent Admin
SOCIAL DEVELOPMENT															
39	SOCIAL DEVELOPMENT	Education, Youth and Sport	Completion of 2No. 6 unit classroom block with ancillary facilities with tree planting and 3-Unit Classroom block at Okrabe DA basic	Abotoase DA Basic School, Bumbula R.C Primary School Okrabe D/A Basic Sch.					1,200,000.00					Cent Admin	Educ. Dep't

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
			school													
40			Construction of 1No 6 unit classroom blocks with ancillary facilities	Kwamekrom					382,682.30						Wrks Dep't	GES
41			Construction of 1No 6 unit classroom blocks with ancillary facilities	Bowiri Amanfrom					503,422.75						Wrks Dep't	GES
42			Construction of 1No 6 unit classroom blocks with ancillary facilities	Tapa Akaniam					540,762.60						Wrks Dep't	GES
43			Construction of 1No 3 unit classroom blocks with ancillary facilities	Bowiri Amanfrom					296,926.00						Wrks Dep't	GES
44			Construction of 1No 6 unit classroom blocks with ancillary facilities	Nkonya Ntsumuru SDA Primary					515,000.00						Wrks Dep't	GES

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
45			Construction of 1 No 300 seater Dining hall at Biakoye Community SHS	Nkonya Wurupong					900,000					Works	GES
46			Organization of Independence Day Celebration	District Wide					20,000.00					Educ. Dep't	Cent Admin
47			Procure and distribute 1,000 No. mono desks for basic schools						250000						
48			Organization of 2023 My First Day at School programmes	District Wide						6,500.00				Educ. Dep't	Cent Admin
49			Preparation of Annual District Education Operational Plan (ADEOP)	Nkonya-Ahenkro					5,500.00					Educ. Dep't	Cent Admin
50			Payment of Accommodation for District Education Director for a year	Nkonya-Ahenkro					7,000.00					Educ. Dep't	Cent Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
51			Conducting of Educational Management Information System (EMIS) Annual Schools Census	Nkonya Ahenkro					2,000.00					Educ. Dep't	Cent Admin
52			Organize School-Based INSET for KG Teachers	Nkonya Ahenkro					1,500.00					Educ. Dep't	Cent Admin
53			Organize a Briefing Workshop for Basic Schools Culture Representatives	Nkonya Ahenkro					1,000.00					Educ. Dep't	CNC
54			Provide financial support for the organization of 1 No. mock examinations and BECE Monitoring	District Wide						32,960.00				Educ. Dep't	Cent Admin
55			Organize 4 No. DEOC meetings	Nkonya Ahenkro					8,000.00					Educ. Dep't	Cent Admin
56			Organize 1No. Best Teacher award scheme	Nkonya Ahenkro						12,000.00				Educ. Dep't	Cent Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
57			Sensitization workshop on the identification of Special Need Children	District wide					3,000.00					Educ. Dep't	Cent Admin
58			Support Guidance and Counseling Activities	District Wide					4,000.00					Educ. Dep't	Cent Admin
59			Support Schools sporting activities	District Wide					15,000.00					Educ. Dep't	Cent Admin
60			Support 30 pupils especially girls to participate in STMIE Programme	Dambai						2,000.00				Educ. Dep't	Cent Admin
61			Organize Science and Maths quiz for JHS students, District wide	District wide					9,700.00					Educ. Dep't	Cent Admin
62			Organize Girls in ICT Program, District wide	District wide					8,000.00					Educ. Dep't	Cent Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
63			Organize Reading festival	District wide					7,000.00					Educ. Dep't	Cent Admin
64		HEALTH DELIVERY	Construction of 5No CHPS Compound with 2-Bedroom Nurse Quarters with tree planting	Nkonya Ahundwo Apesokubi Tayi Bumbula Okrabe					3,250,000					Wrks Dep't	Health Dep't
65			Construction of 1No CHPS Compound	Tapa Amanfrom					252,915.00					Wrks Dep't	GHS
66			Construction of 1No CHPS Compound	Bowiri Anyinase					350,000.00					Wrks Dep't	GHS
67			Support and intensify health education on prevention of teenage pregnancy and importance of family planning						2,000.00					Health Dep't	Cent. Admin

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
68			Conduct home visit to Pregnant women, Aged, PNC mothers, Adolescent and Under five mothers/caregivers					2,000.00						Health Dep't	Cent. Admin
69			Conduct rapid convenient monitoring on VAS in 10 homes in 2 selected communities in each sub-district					9,370.00						Health Dep't	Cent. Admin
70			Intensify education on consumption of vitamin A rich foods					10,472.00						Health Dep't	Cent. Admin
71			Train 10 midwives and 20 CHNs on anemia control measures using the existing training manual					16,375						Health Dep't	Cent. Admin
72			Mentor SHEP coordinators and food vendors on campuses on best practices in					4,839						Health Dep't	Cent. Admin

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			nutrition												
73			Intensify education on adherence to IFA supplementation (GIFTS) for pregnant women/ adolescents and the consumption of iron rich foods.					17,354.00						Health Dep't	Cent. Admin
74			Support pregnant women with expert counseling on anemia reduction					12,658.00						Health Dep't	Cent. Admin
75			Celebrate world breast feeding week					4,712.00						Health Dep't	Cent. Admin
76			Carry out an operational research on uptake of IYCF practices					12,739.00						Health Dep't	Cent. Admin

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77			Carry out massive sensitization on importance of CWC					9,463.00						Health Dep't	Cent. Admin
78			Operationalize CWC activities during school health activities					9,457.00						Health Dep't	Cent. Admin
79			Formation of functional rapid response teams to respond to probable ADRs					8,462.00						Health Dep't	Cent. Admin
80			Community gardens, ensure egg days organised fruits and vegetables days, the WASH PROGRAM					6,500						Health Dep't	Cent. Admin
81		SOCIAL WELFARE AND COMMT DEVPT	Community Education and sensitization on child labour and child trafficking issues	Akati, Ablorga, Toklosu, Tapa Amanfrom				6,000.00						SWCD	Cent Admin/Fin Dept

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
82			Sensitize 10 communities on Child rights promotion and protection using child protection toolkits	Takrabe, Aboabo, Worawora					9,000.00					SWCD	NCCE
83			Mobilize and sensitize LEAP beneficiaries during payment	37 communities					6,300.00					SWCD	Cent Admin/Fin Dept
84			Train 450 PWD's in Soap production and tie and dye in 6 area and town councils	Ahenkro, Wurupong, Kwamekrom Worawora, Bowiri-Aman from					2,100.00					SWCD	Cent Admin/Fin Dept
85			Organize community durbar to mark international day against child labour	Nkonya Ahenkro					4,000					SWCD	Cent Admin/Fin Dept
86			Train and monitor 3 executives each from the 10 existing women's groups on their income generating activities	Odormitor, Akati, Ablorga, Wurupong, Toklosu, Bumbula					10,000.00					SWCD	Cent Admin/Fin Dept

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	On going	Lead	Collaborating
87			Monitoring of PLWDs	District wide					2,000.00					SWCD	Cent Admin/Fin Dept
88			Disbursement of disability funds	Nkonya-Ahenkrom					100,000.					SWCD	Cent Admin/Fin Dept
89		ENVIRONMENTAL HEALTH AND SANITATION SERVICES	Intensify sanitation and hygiene education in the communities	District wide					7,500.00					EHSU	Cent Admin
90			Seize and impound stray animals	District wide					6,000.00					EHSU	
91			Supervise construction of simple household latrines	District wide					3,000.00					EHSU	Cent Admin
92			Facilitate medical screening for over 2000 food/drink vendors on nutrition and personal hygiene	District wide					7,00.00					EHSU	Cent. Admin.

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					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
93			Arrest and prosecute sanitary offenders	District wide					4,000.00					EHSU	Cent Admin
94			Monitor and supervise clean-up exercises	District wide					2,000.00					EHSU	Cent Admin
95			Supervise dis-infection and fumigation of public places by zoom-Lion	District wide					5,700.00					EHSU	Cent Admin
96			Supervise spread, shape and fumigate the disposal site	Akaa-Yaw and community refuse dump					500.00						
97			Community engagement	District wide					1,500.00					EHSU	Cent Admin
98			Monitor of Slaughter houses/meat shops/food and drink vendors	District wide					3,000.00					EHSU	Cent Admin
INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT															

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99	INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT	Infrastructure Development And Management/ Urban Roads And Transport Services	Construction of 3No 2 Bedroom Staff Bungalow for the DHD, DED and DBA	Nkonya Tepo, Wurupong					1,800,000.00					Cent Admin	Wks Dept
100			Const. of DCE's Bungalow	Nkonya-Ahenkro					549,604.00					Cent. Admin	Wrks Dep't
101			Construction of DCD's Bungalow	Nkonya Ahenkro					329804.23					Cent. Admin	Wrks Dep't
102			Construction of 1 No. Police Station and 1No fire station	Bumbula and Apesokubi					1,600,000.00					Cent Admin	Wks Dept
103			Renovation of 5 No 1 bedroom Semi-Detached Staff bungalows	Nkonya Wurupong and Tepo					20000					Cent Admin	Wks Dept
104			Construction of Tapa Abotoase Areal Council	Abotoase					500,000					Cent Admin	Wks Dept

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105			Construction/reshaping of roads	Apesokubi to Asato, Worawora Township roads, Nkosec to Nkonya Tayi, Wurupong Township roads, Kwamekrom Township roads, Abotoase township roads, Bumbula township roads					180,000.00					Cent Admin	Wks Dept
106			Rehabilitation of District police quarters and BAC office	Ahenkro Kwamekrom					10,000.00					Wrks Dep't	GPS/BAC/Cent. Admin.
107			Organise 2No. Sensitisation programmes on Road safety management						5,000.00					Transport Dep't	Cent. Admin

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108									15,000.00					Highways	Works Dep't
109		Public Works, Rural Housing And Water Management	Maintain 500 No. streetlights at Nkonya, Kwamikrom Town Councils	Nkonya Ahenkro					20,000.00					Cent Admin	Wks Dept
110	Procure and install 600 No. streetlights at Worawora, Abotoase Town Councils		Nkonya Ahenkro					70,000.00						Cent Admin	Wks Dept
111	Facilitate the extension of water electricity and Telecommunication Network to selected communities		Okrabe Odormitor Akati Tadanie Kotokope Klabokope Amenyokope Toklosu Kabosu Mangoase					3,000.00						Wrks Dep't	ECG/GWC/Telsco.
112	Spatial Planning		Undertake street naming and property Addressing	Kwamekrom and Abotoase					120,345.00					PPD	SPC/TSC

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			(SNPA) exercise													
113			Undertake community sensitization (radio discussion and town-hall meetings)	Ahenkro, Bowiri Odumase, Kwamekrom,, Worawora, Abotoase					12,000.00						PPD	SPC/TSC
114			Prepare and Digitize sector plans	Ahenkro, Kwamekrom, Abotoase					49,500.00						PPD	SPC/TSC
115			Organization of meetings (Spatial planning and Technical Sub-committee)	Ahenkro					35,000.00						PPD	SPC/TSC
116		Disaster Prevention And Management	Activation of fire volunteers group	District Wide					101,243.00						NADMO	GNFS
117			Hazard mapping/identification of disaster prone areas	District Wide					42,946.00						NADMO	Fire Service

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118			Organize outreach and sensitization programmes on bush/domestic fire, building codes and indiscriminate felling of trees/charcoal making	District Wide					49,680.00					NADMO	PPD/GNFS/NCCE/Forestry comm.
119			Organize tree planting exercise	District wide					186,040.00					NADMO	Forestry/GES/MOFA
120			Public Education on prevention and control of disease and epidemic	District Wide					66,904.00					NADMO	GHS/EHSU/NCCE
121		National Commission on Civic Education (NCCE)	Sensitization against Violent Extremism, Promoting Peaceful co-existence and National Cohesion (Article 4 a&b), (SDG target 4.7 and SDG 16)	District wide					4,000					NCCE	Security service/Religious Leaders

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122			Re-activation and creation of Civic Education Clubs in all JHSs/ SHSs	District wide					4,000					NCCE	Education Dep't
123			Organize Constitution Game Competition at JHS and SHS	District wide					8,000					NCCE	Education Dep't
124			Education on Female Participation in Local Governance	District wide					4,000					NCCE	Cent. Admin
125			Education on Nationalism & Patriotism and effect of corruption	District wide					8,000					NCCE	CHRAJ/Information service/Religious Leaders
126			Training of Chiefs & Elders/ Pastors/ Imams on Peace and Conflict Resolution	District wide					10,000					NCCE	Security Service/CHRAJ/SWCD
MANAGEMENT AND ADMINISTRATION Goal: To promote accountability and transparency in the system of local governance at all levels To promote effective participation of PWD's in governance at all levels Objective: To improve effective popular participation in planning, budgeting other governance activities of the Assembly by at all levels annually by the end of the planned period including PWDs															

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127	MANAGEMENT AND ADMINISTRATION	Finance and Revenue Mobilization	Organize 2No public sensitization on tax obligation (property rate) and revenue mobilization and utilization	District wide						6,000.00				Fin. Dep't	NCCE/CNC	
128			Recruit, train and monitor all revenue collectors	District wide						4,000.00				Fin. Dep't	Budget Unit/DPCU	
129			Preparation and implementation of 2023 revenue improvement Action Plan (RIAP)	District wide					3,000						Fin. Dep't	Budget Unit/DPCU
130			Train 10No officers on DIR software	Nkonya Ahenkro						5,000.00					Fin. Dep't	Budget Unit/DPCU
131			Procure and sell 1,000 vehicle and motor stickers	District wide						2,000.00					Fin. Dep't	Budget Unit/HR
132			Print and distribute 1,000 business operating demand notices and 10,000 property rate bills	Nkonya Ahenkro						6,000.00					Fin. Dep't	Budget Unit

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133			Form and inaugurate 10 member revenue mobilization taskforce	Nkonya Ahenkro						1,000.00				Budget. Unit	Finance dept
134			Monthly purchase of internet bundle for processing transactions on the GIFMIS	Nkonya Ahenkro						12,000.00				Fin. Dep't	Cent. Admin
135			Purchase of value books for revenue mobilization (GCRs, Mkt/Lorry park toll etc)	Nkonya Ahenkro						10,000.00				Fin. Dep't	DPCU
136		Planning and Budgeting	Organize 4 No. Town hall meetings with Six sub-district structures	District wide					20,000					Plg Unit	Budget Unit
137			Organize 6 No. Community engagement meetings by DCE with Six sub-district structures	District wide					20,000						Plg Unit

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
138			Undertake Quarterly Monitoring and Evaluation of Development Projects	District wide					15,000					Plg Unit	Budget Unit/Works
139			Fee fixing consultation meetings 2023	District wide					4,000.00					Budget unit	Fin. Dep't
140			Prepare 2024 Fee fixing, Annual Action Plan, composite budget, District Workplace Safety Plan, Dist Disaster Management Plan and Dist Water and Sanitation Plan for 2023 (DWSP)	Nkonya Ahenkro					10,000.00					Plg Unit	Budget Unit
141			Organization of public hearing on the PFM Templates 2times						5,000.00					Budget Unit	Plg Unit

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department		
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
148			Collect data to update DDDP and MMDCE's dashboard	District wide						20,000.00					Stat. Dep't	Plan Unit
149		General Administration	Convene 3No. General Assembly meeting, 3No. EXECO meeting and 3No. meetings of 5 statutory sub-committee	Nkonya Ahenkro					27,000						Cent. Admin	Budget Unit
150	Organize 4 No. Audit Committee meetings and 4 No. Entity Tender Committee meeting		Nkonya Ahenkro					44,000.00							Plg Unit	Budget Unit
151	Organise 2 No. Inter-sectoral Collaborative meeting		Nkonya Ahenkro					7,000.00							Plg Unit	Budget Unit
152	Organize 4No PRCC meeting, 4No. Management and 4No. staff meetings		Nkonya Ahenkro					13,000.00							Cent Admin Dept	HR Dep't
153			Payment for workshops, seminars/Conferences						100,000.00						Cent. Admin	Fin. Dep't/Budget unit

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
154			Purchases 2 motorbikes for Environmental Health unit	Nkonya Ahenkro					14,000					EHSU	Cent Admin
155			Procure Start-up kits for 20 graduate apprentices	Nkonya Ahenkro					5,000.00					BAC	Cent Admin
156			Procure office equipment, logistics and stationery for Central Admin, Dept. offices and Area Councils	Nkonya Ahenkro					40,000.00					Proc. Unit	Cent. Admin/Stores
157			Organize quarterly radio sensitization programme on activities of the Assembly	Nkonya Ahenkro					8,000.00					Cent Admin Dept	NCCE
158			Pay ex-gratia of 48 Assembly members	Nkonya Ahenkro					80,00.00					Cent Admin Dept	HR Dep't
159			Submission of reports by departments	Nkonya Ahenkro						15,400.00				Fin. Dep't	IA/Budget/plan. Unit/

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department		
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
160			Develop and gazette Assembly bye-law	Nkonya Ahenkro					4,000.00					Cent Admin Dept	HR Dep't	
161			Procurement of 6 acres of land for Multi-purpose investment	Bumbula					30,000.					Proc. Dep't	Plag/Budget Unit	
162		Human Resource Management	Organize 1No. capacity building workshop on Local Government and Decentralization for staffs	Nkonya Ahenkro							10,000.00			HR Dep't	Cent Admin Dept	
163			Organize 1No. workshop on performance management system for staffs	Nkonya Ahenkro								10,000.00			HR Dep't	Cent Admin Dept
164			Organize 1No. training on prosecution processes of offenders of bye-laws of the Assembly for Environmental Health Officers/Revenue/B	Nkonya Ahenkro								10,000.00			HR Dep't	Cent Admin Dept

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
			udget officers etc												
165			Organize 1No. workshop on public sector management and channels of communication in the LGS for all staffs	Nkonya Ahenkro						10,000.00				HR Dep't	Cent Admin Dept
166			Organize 1No. training on Management and Leadership skills for HODs and Key staffs	Nkonya Ahenkro						10,000.00				HR Dep't	Cent Admin Dept
167			Organize 1No training on Enterprise Risk Management (ERM) for all Management staffs and Audit committee members	Nkonya Ahenkro						14,000.00				HR Dep't	Cent Admin Dept

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department		
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating	
168			Organize 1No sensitization forum for staffs on Local Governance Act, 2016 (Act 936), Local Government Service Protocol, MMDA bye-laws and all other relevant enactments	Nkonya Ahenkro						5,000.00					HR Dep't	Cent Admin Dept
169			Monthly submission of (validation, HRMIS, Norminal Roll) reports to ORCC	Nkonya Ahenkro						6,600.00					HR Dep't	Cent Admin Dept
170			Submission of staff inputs forms to OHLGS	Nkonya Ahenkro					5,700.00						HR Dep't	Cent Admin Dept
171			Salary administration (improvement of staff salary administration	Nkonya Ahenkro						7,000.00					HR Dep't	Cent Admin Dept
172		Safe And Disciplined Society	Support Security Agencies to deliver services (DISEC)	District wide					30,000.00						Cent Admin Dept	GAF/GPS/GFS/Navy

S/N	Programme (PBB)	Sub-programme (PBB)	Broad Activities	Location	Time Frame - (2023)				Cost			Programme Status		Implementing Institution/Department	
					Q 1	Q 2	Q 3	Q 4	GoG	IGF	Others	New	Ongoing	Lead	Collaborating
173			Support the effective resolution of chieftaincy disputes	District wide					48,000.00					Cent Admin Dept	NCCE/Security services