

OFFICE OF THE BIAKOYE DISTRICT ASSEMBLY

ANNUAL ACTION PLAN - (2026)

BY DPCU, SEPTEMBER, 2025

2026

BIAKOYE DISTRICT ASSEMBLY
2026 ANNUAL ACTION PLAN

Table 22: 2026 Annual Action Plan

Objective:														
1. Facilitate the formalization of 50 businesses p.a through education and outreach by the Business Resource Centre (BRC)														
2. Facilitate the organization of 4No. seminars for SMEs and Credit institutions annually														
3. Create and update a database of trained artisans and apprentices in the district annually														
4. Create at least 3No. 24hr market infrastructure within the plan period														
Development Programme: Local Economic Development Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/Department		
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	Ongoing	Lead	Collaborating	
1) Organize 1 No. data collection to update database of trained artisans and apprentices in the district	District wide						20,000.00						BAC	LED OFFICER/S TATISTICT S DEPT.
2) Construction 1No. 24hr Economy Market with ancillary facilities	Tapa Abotoase						3,000,000.00						DWD	BAC

3) Construction of 20no. Lockable market stores at Bowiri Kwamekrom	Bowiri Kwamekrom						1,000,000.00					MP	Central Admin/DWD
Objective: Develop 50% of all tourist potentials in the district within the planned period													
Development Programme: Tourism Development Programme													
4) Organize 1No. Corporate Day Activity to promote Tourist Sites in the District	Nkonya Ahenkro						30,000.00					BAC	Central Admin/CNC /GTA
5) Conduct 1no. feasibility on the potentials of the Bowiri Aboabo/Abohiri Waterfalls and Caves by Dec 2026	Bowiri Aboabo						100,000.00					BAC	Central Admin/CNC /GTA
Objective:													
1. Encourage at least 30% of unemployed youth to take up agriculture as source of livelihood													
2. Facilitate fair trade practices between farmers and traders through 4No. Seminars													
3. Institute land bank schemes to facilitate easy access to 200No. farmers especially women & Youth													
4. Increase annual agriculture output in the district by 20% through irrigation													
5. Decrease post-harvest losses by 50% through training and provision of improved storage facilities													
6. Process up to 50% per annum of farm produce to reduce post-harvest losses while promoting value addition													
Development Programme: Agricultural Output Improvement Programme													
6) Hold 3 farmer fora by March 2026	District Wide						1,800					Dept of Agric.	Central Admin
7) Supervise and report on FGP by Dec 2026	District wide						1,200					Dept of Agric.	Central Admin

8) Carry out sensitization and Education on Fall Army Worm by June. 2026	District wide						700					Dept of Agric.	Central Admin
9) AEAs Carry out home and farm visits at least 3 days per week by December 2026	District wide						2800					Dept of Agric.	Central Admin
10) Conduct disease surveillance in animal, rice, maize and vegetables by Dec 2026							800					Dept of Agric.	Central Admin
11) Routine vaccination and prophylaxis for animals in the District by Dec 2026							800					Dept of Agric.	Central Admin
12) Establish at least 1 demonstration for rice and vegetable (50% women and youth participation) by September 2026							12,000					Dept of Agric.	Central Admin
13) Organize 2 field days for 50 farmers(50% women and youth participation) to show case technologies by Sept. 2026							600					Dept of Agric.	Central Admin
14) Hold one (1) District RELC meeting by June, 2026							2,000					Dept of Agric.	Central Admin
15) Organize 4 management and 4 technical review meetings by Dec 2026							750					Dept of Agric.	Central Admin

Objective:												
Programme: Educational Outcomes Improvement Programme												
16) Organization of 2026 My First Day at School programme						10,000					GES	Central Admin
17) Payment of Accommodation for District Education Director for a year	District Wide					6,000					DA	GES
18) Conduct Annual Schools Census on Educational Management Information System (EMIS)	Nkonya-Ahenkro					8,000					GES	DA
19) Organize 3No. School-Based INSET for KG Teachers	Nkonya-Ahenkro							60,000			GES	Lively Minds
20) Organize a 1No. Briefing Workshop for Basic Schools Culture Representatives	Nkonya Ahenkro						3000				GES	DA
21) Provide financial support for the organization of 1 No. mock examinations and BECE Monitoring	Nkonya Ahenkro					35,000					DA	GES
22) Organize 4 No. DEOC meetings	Nkonya Ahenkro					8,000					DA	GES
23) Organize 1No. Best Teacher award scheme	District Wide							45,000			GES	DA

24) Organise 1No. Sensitization workshop on the identification of Special Need Children	Ahenkro					1,500					GES	GHS
25) Support 2026 Guidance and Counseling Activities	Nkonya Ahenkro					3,500					GES	REO
26) Support Schools sporting activities for 2026	District wide					20,000					GES	DA
27) Support 30 pupils especially girls to participate in STMIE Programme	District Wide							3,500			GES	DA
28) Organize 1no. Science and Maths quiz for JHS students	District Wide							3,000			GES	
29) Organize 1no. Girls in ICT Program	District wide							1,500			GES	
30) Organize 1no. Reading festival	District wide							4,200			GES	
31) Organise 2no. community engagement on education outcomes	District wide					5,000					GES	DA
Objective:												
Development Programme: Education Infrastructure Improvement Programme												
32) Construction of 1No. 2Unit classroom (KG) block with Ancillary	Bowiri Abohire					800,000.00					DWD	Central Admin/DDE

facilities												
33) Construction of 1No. 3Unit classroom block (Prim) with Ancillary facilities	Bowiri Odumase						1,000,000.00				DWD	Central Admin/DDE
34) Construction of 1No. 3Unit classroom(JHS) block with Ancillary facilities	Wururpong Presby JHS						1,000,000.00				DWD	Central Admin/DDE
35) Construction of 1no. 3 Unit Classroom Block at Galikpo DA Prim	Tafamkope						300,000.00				MP	Central Admin/DWD
36) Construction of 1no. 3 Unit Classroom Block at Akpavikorfe DA Prim	Kpevukofe						300,000.00				MP	Central Admin/DWD
37) Construction of 1No. 3Unit classroom block (Prim) with Ancillary facilities							300,000.00					
38) Renovate 1no. Basic School	Nkonya Ntsumuru EP JHS						100,000.00				DWD	DDE
39) Procure and distribute 2500 Dual Desks to Basic Schools	District wide						1,500,000.00				DWD	DDE
40) Procure and distribute 1000 Mono Desks to Basic Schools	District wide						400,000.00				DWD	DDE

41) Procure and distribute 600 Mono Desks to Basic Schools	District wide					500,000.00					DWD	DDE
Objective:												
Development Programme: Sports and Recreation Development Programme												
42) Procure and supply 200no. Sets of jerseys for selected schools	District wide					100,000.00					MP	Central Admin
43) Procure and supply 200no. footballs for selected schools	District wide					80,000.00					MP	Central Admin
44) Construction of 1no. Community Centre	Bowiri Aboabo					500,000.00					DWD	Central Admin
Objective:												
Development Programme: Healthcare Improvement Programme												
45) Support and intensify health education on prevention of teenage pregnancy and importance of family planning quarterly	Entire District					10000					GHS	District Assembly/N GO
46) Conduct weekly home visit to Pregnant women, Aged, PNC mothers, Adolescent and Under five mothers/caregivers	Entire District						5000				GHS	District Assembly/N GO
47) Conduct 2no. rapid convenient monitoring on	Ten Selected							10000			GHS	DA/UNICE

VAS in 10 homes in 2 selected communities in each sub-district	Communities											F/NGO	
48) Mentor SHEP coordinators and food vendors on campuses on best practices in nutrition quarterly	All School feeding programme site & SHS					25000						GHS	District Assembly/NGO
49) Intensify education on adherence to IFA supplementation (GIFTS) for pregnant women/adolescents and the consumption of iron rich foods quarterly.	All SHS Schools & JHS Schools					10000						GHS	District Assembly/NGO
50) Support pregnant women with expert counseling on anemia reduction quarterly	Worawora, Abotoase, Kwamikrom						10000					GHS	District Assembly/NGO
51) Celebrate world breast feeding week	Sub-district Capitals								5000			GHS	DA/NGOs
52) Carry out Ino. operational research on uptake of IYCF practices									30000			GHS	DA/NGOs
53) Carry out massive sensitization on importance of CWC quarterly							8,000.00						District Assembly/NGO
54) Promote weekly CWC activities during school	Abotoase Community						10000					GHS	DA/NGOs

health activities	School Wurupong Community School Nkonya-Snr High. School										
55) Organise 1no. Formation of functional public health emergency rapid response teams to respond to diseases of PPH	District wide					40000				DA	GHS/NGO/ OTHERS
56) Organise 4no. Nutrition Friendly Activities (Community gardens Food show), ensure egg days organized fruits and vegetables days, the WASH Programme	Tapa Alavanyo Worawora Tapa Abotoase Kwamikrom Bowiri Takrabe Abohire Aboabo Bowiri Amanfrom							20000	√	GHS	District Assembly/N GO/CHMC
57) Undertake 4no. Micronutrient Deficiency Control	Selected Communities					10000				GHS	UNICEF/N GO

58) Underake 4no. Severe Acute Malnorrish (SAM) case search & Management	Selected Communities								20000			GHS	UNICEF/N GO
59) Acquisition of 4no. machine Boat for Outreach activities in Riverine communities	Akati, Adzamansu, Odormitor, Capecoast								50000			GHS	District Assembly/N GO
60) Undertake 1no. Diseases of Public Health Importance sample taking and Contact Tracing (PHEMC)	Entire District					10000						GHS	District Assembly

Objective: To increase health infrastructure by 70% within the plan period

Development Programme: Health Infrastructure Improvement Programme

61) Construction of 1No. Maternity Block at Kwamikrom Health Centre	Kwamikrom					50000			50000			DA	GHS/CHMC
62) Construction of 1no. CHPS compound at Bowiri Anyinase	Bowiri Anyinase					200,000.00						DA	GHS/CHMC
63) Construction of 1no. CHPS Compound at Adzamansu	Adzamansu					800,000.00						DA	GHS/CHMC
64) Construction of 1no. CHPS Compound at Apesokubi	Apesokubi					800,000.00						DA	GHS/CHMC
65) Construction of 1no. Maternity ward at Bowiri Amanfrom CHPS	Bowiri Amanfrom					600,000.00						DA	GHS/CHMC

Objective: 2. To reduce child related abuse cases by 40% by the end of the planned period

3. To increase LEAP beneficiary households by 30% by the end of the planned period

4. To improve the livelihoods of 50 PWDs annually by the end of the planned period

Development Programme: Social Welfare Services Delivery Programme

66) Undertake quarterly disbursement of PWDs Disability Fund	Nkonya Ahenkro						600,220.00					SWCD	Cent. Admin/Bac/ Finance Dept
67) Conduct quarterly Mobilization and sensitization of LEAP beneficiaries during payments	District Wide								30,000.00			SWCD	World Bank/GOG
68) Conduct weekly Case Management	District Wide											SWCD	Unicef/Chirag/Court/Do VVSU
69) Organize 1no. Stakeholders Engagement Program	District Wide						50,000.00					SWCD	PWDs Executives/S takeholders
70) Organise 2no. Gender related sensitization at Schools	District Wide					5,000.00						SWCD	Gender Desk Officer/GES /Schools
71) Organise 2no. community education and sensitization on Teenage Pregnancy and early marriage	District Wide						10,000.00	5,000.00				SWCD	Gender Desk Officer/Community Leaders

Objective: 1. To improve ODF coverage by 100% by the end of the planned period

2. To reduce sanitation related ailments by up to 100% by 2029

Development Programme: Environmental Health Improvement Programme

72) Enforcement of sanitation laws daily	District wide							10,000.00				EHSU	D/A
73) Conduct daily meat inspection	District wide							10,000.00				EHSU	D/A
74) Seize and impound stray animals	District wide							10,000.00				EHSU	D/A
75) Supervise management of both liquid and solid waste monthly	District wide						10,000.00					EHSU	Zoomlion
76) Facilitate the construction of 50no. household latrine	District wide							10,000.00				EHSU	D/A
77) Organise quarterly sensitization food vendors on proper hand washing with soap	District wide							10,000.00				EHSU	D/A
78) Promote quarterly school health activities	District wide						10,000.00					EHSU	D/A
79) Promote health and hygiene education quarterly	District wide							10,000.00				EHSU	D/A
80) Construct 2No 4 Unit Latrines for 2 Basic Schools	Amanya R/C						160,000.00					DWD	EHSU
81) Undertake Quarterly Desilting of drains	District wide						40,000.00					EHSU	D/A
82) Renovate 2no. Institutional latrines at Ahenkro and Akloba	Nkonya Ahenkro, Nkonya						200,000.00					DWD	EHSU

	Akloba												
83) Supervise quarterly disinfection and disinfestation	District wide						10,000.00					EHSU	Zoomlion
84) Procure and distribute 10No Refuse containers	District wide						60,000.00					EHSU	D/A
85) Undertake daily house to house inspection	District wide						10,000.00					EHSU	D/A
86) Purchase of sanitary tools and veronica bucket							40,000.00					EHSU	D/A
<p>Objective: 1. To ensure the effective operationalization of WSMTs by the end of the planned period</p> <p>2. To improve safe water coverage from 70% to 90% by the end of the planned period</p>													
Development Programme: Water Sytems Improvement Programme													
87) Construct 12No. Mechanised Boreholes District wide	District wide						1,440,000.00					Central Admin	MP
88) Repair of 2no. Water Systems	Tepo, Wurupong						200,000.00					Central Admin	MP/CWSA
89) Repair 17no. Boreholes District wide	District wide						255,000.00					Central Admin	MP
Objective:													
Development Programme: Public Infrastructure Improvement Programme													
90) Completion of 1No. District Assembly office	Nkonya Ahenkro						800,000.00					DWD	Central Admin

Complex													
91) Maintain 500 No. streetlights at Nkonya, Kwamikrom Town Councils	Nkonya Ahenkro						100,000.00					DWD	Central Admin
92) Procure and install 600 No. streetlights at Worawora, Abotoase Town Councils	Nkonya Ahenkro						500,000.00					DWD	Central Admin
93) Renovate 2No. Town/Area Council Offices	Kwamekrom Tapa						100,000.00					DWD	Central Admin
94) Facilitate the extension of water electricity and Telecommunication Network to selected communities	District wide						800,000.00					DWD	Central Admin

Objective:

1. To improve the safety and security of all categories of road users by the end of the planned period

Development Programme: Road Improvement Programme

95) Construction of 50km feeder roads	District wide						1000,000.00					DWD	Central Admin
96) Construction 1no. of bridge at Worawora Osroasuom	Worawora						100,000.00					DWD	Central Admin/DPA T
97) Organise 2No. Sensitisation programmes on Road safety	District wide						12,000.00					GRSA	MTTD Central

management												Admin
98) Construct 2No. Speed Ramps on Kwamikrom-Abotoase Highway							80,000.00				GHA	Central Admin
Objective: Promote a sustainable, spatially integrated, balanced and orderly development of human settlements by 2029												
Development Programme: Spatial Development Improvement Programme												
99) Undertake Street Naming and Property Addressing (SNPA) Exercise	Tapa Abotoase and Worawora						60,000.00				PPD	Works Department
100) Undertake Community Education/ Sensitization on Permit Process/Local Plan Preparation (Radio Discussion, Information Centre and Town-Hall meetings)	District wide							8,000.00			PPD	Works Department
101) Organization of Monthly Meetings (Spatial Planning and Technical Sub-Committee)	Nkonya Ahenkro							96,000.00			PPD	All Members
102) Preparation of District Structure Plan	District wide						100,000.00				PPD	
103) Preparation of Planning Scheme	Kwamekrom, Nkonya Tepo, Bowiri Takrabe and Wurupong						90,000.00				PPD	
Objective:1. To promote sustainable felling of trees especially rosewood by the end of the planned period												

2. To reduce the rate of forest degradation by 10% annually by the end of the planned period

Development Programme: Natural Resource Conservation and Management Programme

Organize 2no. sensitization programmes on water resources protection	District wide							2,500				Central Admin	Forestry, WRC,NAD MO etc
Support afforestation programmes along river basins	District wide							5,000				Central Admin	Forestry, WRC,NAD MO etc
Organize 2no. sensitization programmes on the protection of biodiversity	District wide							5,000				Central Admin	Forestry, WRC,NAD MO etc
Organize 2no. sensitization programmes to Promote the use of environmentally friendly methods and products	District wide							5,000				Central Admin	Forestry, WRC,NAD MO etc
Organize 4No. Public sensitization programmes on the conservation of wildlife resources	District wide							10,000				Central Admin	Forestry, WRC,NAD MO etc

Objective:

1. To promote sustainable felling of trees especially rosewood by the end of the planned period
2. To reduce the rate of forest degradation by 10% annually by the end of the planned period
3. To mitigate the impact of climate change on households by 10% annually by the end of the planned period

Development Programme: Disaster Management Improvement Programme

104) Activation of fire volunteers group	District Wide							8,000.00					NADMO
105) Hazard mapping/identification of	District Wide							10,000.00					NADMO

disaster prone areas													
106) Organize 2No. outreach and sensitization programmes on bush/domestic fire, building codes and indiscriminate felling of trees/charcoal making	District Wide						20,000.00					NADMO	
107) Organize 1no. tree planting exercise across the district	District wide						15,000.00					NADMO	
108) Organise 4no. Public Education on prevention and control of disease and epidemic	District Wide						20,000.00					NADMO	
109) Purchase and Supply of Disaster Relief Items							800,000.00					NADMO	
Objective: Increase annual IGF collection by 10 % p.a within the medium term													
Development Programme: Revenue Improvement Programme													
110) Organize 2No public sensitization on tax obligation (property rate) and revenue mobilization and utilization	District wide						10,000.00					Budget Unit/Fianance Dept	Central Admin
111) Preparation and implementation of 2026 revenue improvement Action Plan (RIAP)	District wide						10,000.00					Budget Unit/Fianance Dept	Central Admin

112) Procure and sell 1,000 vehicle and motor stickers	District wide							3,000.00				Budget Unit/Fianance Dept	Central Admin
113) Print and distribute 1,000 business operating demand notices and 10,000 property rate bills	Nkonya Ahenkro							3,000.00				Budget Unit/Fianance Dept	Central Admin
114) Form and inaugurate 10 member revenue mobilization task force	Nkonya Ahenkro							1,000.00				Budget Unit/Fianance Dept	Central Admin
115) Monthly purchase of internet bundle for processing transactions on the GIFMIS	Nkonya Ahenkro							1,000.00				Budget Unit/Fianance Dept	Central Admin
116) Purchase of value books for revenue mobilization (GCRs, Mkt/Lorry park toll etc) Quarterly	Nkonya Ahenkro							20,000.00				Budget Unit/Fianance Dept	Central Admin
117) Gazette 2028 Fee Fixing Resolution	Nkonya- Ahenkro							3,500.00				Budget Unit	
118) Organise 1No. Fee Fixing Consultation Meeting	Nkonya- Ahenkro						5,000.00					Budget Unit	Central Admin
Objective: 2. To ensure the operationalization of six sub-district structures annually by the end of the planned period													
4. To improve efficiency and effectiveness of staff by the end of the planned period													
Development Programme: Local Governance Improvement Programme													
119) Convene 4No. Management Meeting	Nkonya- Ahenkro						24,000.00					AdminUnit	Central Admin

120) Organize Sectoral meetings	2No. Inter-Collaboration	Nkonya-Ahenkro						50,000.00					Admin. Unit	Central Admin
121) Organize Quarterly Meetings	Quarterly DPCU	Nkonya-Ahenkro						20,000.00					Planing Unit	Central Admin
122) Organize Tender Meeting	4No. Entity Committee	Nkonya-Ahenkro						10,000.00					Procurement Unit	Central Admin
123) Preparation Of Procurement Plan	Annual	Nkonya-Ahenkro						10,000.00					Procurement Unit	Central Admin
124) Undertake Procurement Logistics	quarterly Procurement Of Office	Nkonya-Ahenkro						50,000.00					Procurement Unit	Central Admin
125) Procurement Processes		Nkonya-Ahenkro							35,000.00				Procurment Unit	Central Admin
126) Organize Quartely Budget Committee		Nkonya-Ahenkro						12,000.00					Budget Unit	
127) Organize Quartely DEOC Meetings		Nkonya-Ahenkro						12,000.00					Edu.	Adm. Unit
128) Organize Quartely DHOC Meetings		Nkonya-Ahenkro						15,000.00					Health	Admin. Unit
129) Organize Commitee	4No. Audit	Nkonya-Ahenkro						50,000.00					Adm. Unit	Internal Audit Unit
130) Organize Committee Meetings	4No. Statutory	Nkonya-Ahenkro						121,000.00					Admin Unit	Central Admin

131) Organize Quarterly PRCC Meetings	Nkonya-Ahenkro						6,500.00					Admin Unit	Central Admin
132) Organize 1No. Independence Day	District Wide						45,670.00					Edu.	Admin. Unit
133) Organize 1No. Farmers Day	District Wide						70,980.00					Agric Dept	Admin. Unit
134) Organise 4No. General Assembly Meeting	Nkonya-Ahenkro						155,180.00					Admin.Unit	Central Admin
135) Organize 4 No. Community Engagement Meetings By DCE With Eight Traditional Council	Nkonya-Ahenkro						35,000					Admin Unit	Planning Unit
136) Prepare 2027 Annual Action Plan	Nkonya-Ahenkro						60,000					Planning unit	Central Admin
137) Prepare 2028 Composite Budget	Nkonya-Ahenkro											Budget Unit	Central Admin
138) Payment for Website Hosting annually	Biakoye District Assembly						4,000.00					M.I.S	Central Admin
139) Payment for Anti-Virus for office computer annually	Biakoye District Assembly						1,000.00					M.I.S	Central Admin
Objective: To improve effective popular participation in planning, budgeting other governance activities of the Assembly by at all levels annually by the end of the planned period including PWDS													
Development Programme: Popular Participation Improvement Programme													
140) Organize 2No. Town Hall Meetings With Six Sub-							30,000.00						Admin.

District Structures	District Wide									Budget Unit	Unit/ Planing Unit
141) Organize 4No. Community Engagement with Six Sub-Structures	District Wide					40,00000				Planing Unit	Adm.Unit
<p>Objective: 2. Strengthen anti-corruption measures and enhance public integrity by the end of the planned period</p> <p>5. Sensitise the populace on the corruption and its related activities annually by the end of the planned period</p>											
Development Programme: Anti-Corruption Improvement Programme											
142) Prepare and implement 2027 NACAP Plan	Nkonya-Ahenkro						10,000.00			IA Unit	Planning Unit
143) Hold 2No Social Audit meetings	Nkonya-Ahenkro					6,000.00				IA Unit	Planning Unit
144) Organise 2No. Sensitisation on anti-corruption	District wide						10,000.00			IA Unit	Planning Unit
145) Promote quarterly “see something, say something” radio campaigns	District wide					3,000.00				IA Unit	Planning Unit
<p>Objective: 2. Monitoring and Evaluation Programme: 3. To assess the impact of interventions on the populace annually by the end of the planned period</p> <p>6. To improve resource efficiency and utilization annually by the end of the planned period</p>											
Development Programme: Monitoring and Evaluation											
146) Undertake Quarterly Monitoring And Evaluation Of Development Projects	District wide					120,000.00				DPCU	Planning Unit
147) Embarking on weekly Development Control	District Wide						10,000.00			PPD	Works Department

Exercise													
148) Monitoring of food vendors daily	District wide						10,000.00					EHSU	D/A
149) Conduct 2no. monitoring of Day Care Centres	District Wide							15,000.00				SWCD	Budget Unit
150) Conduct Quarterly Monitoring of PWDs	District Wide						72,000.00					SWCD	Cent. Admin/Bac/ Finance Dept
151) Conduct Quarterly Monitoring of teaching and learning	District wide					45,000						GES	
152) Monitoring and supervision of field activities by Dec 2026							2,000					Dept of Agric.	Central Admin
153) Organize 4No. Monitoring of the Construction of 24Hrs Economy Market Infrastructure	Abotoase						5,000.00					ENGR. DEPT.	LED OFFICER
154) Organize 2No. Stakeholders Business Fora/Seminars and 2 No. Monitoring Activities on Decisions taken during the Business Forum.	District Wide						10,000.00					LED OFFICER	BAC/CENT. ADMIN

Objective: To improve efficiency and effectiveness of the district's human resource by the end of the planned period

Development Programme: Skills and Capacity Development Programme

155) Organize 1No. Workshop on Organizational Development and Change Management	Nkonya Ahenkro					15,000.00					HR	Central Admin
156) Recruit, train and monitor all revenue collectors	District wide						6,000.00				Budget Unit	Finance Dept
157) Refresher training for 119 Community Based Surveillance Volunteers (CBSV) on case detection	30 hard to reach communities & 60 in-land communities					20,000.00		40000	√		GHS	DISTRICT ASSEMBLY/NGOs
158) Train 30 midwives and 65 CHOs on anemia control measures using the existing training manual	Worawora , Abotoase & Kwamikrom Kyriahin					30,000.00	10000	5000		√	GHS	DISTRICT ASSEMBLY/NGO
159) Organize 1No. Workshop on Report Writing and Presentation Skill	Nkonya Ahenkro					15,000.00					HR	Central Admin
160) Organize 1No. Training workshop on minutes and report writing for Heads of Dept/Units and key staff.	Nkonya Ahenkro					15,000.00					HR	Central Admin
161) Organize 2No. Training for Youth Economic Empowerment through Government Flagship Programs	District Wide						1,000.00				YEA/GEA/BAC	LED OFFICER/CNC
162) Organize 1No. Workshop on Report Writing and	Nkonya					15,000.00						Central

Presentation Skill	Ahenkro										HR	Admin
163) Organise 1no. Training/Capacity Building for Women's Group within the District	District Wide				20,000.00		10,000.00				SWCD	BAC/Women's Groups
164) Organise 2no. Capacity Building for PWDs	District Wide					50,000.00					SWCD	Cent. Admin/BAC/Finance Dept
165) Attend 1 No. workshop on HR capital Management at ORCC	Dambai					5,000.00					HR	Central Admin
166) Organize 1No sensitization forum for staffs on Local Governance Act, 2016 (Act 936), Local Government Service Protocol, MMDA bye-laws and all other relevant enactments	Nkonya Ahenkro					8,000.00					HR	Central Admin
167) Organize 1 No. Sensitization workshop for staff on retirement	Nkonya Ahenkro					8,000.00					HR	Central Admin
168) Organize 2No. capacity building for Headteacher	Kwamekrom					12,000					GES	HRM
169) Train 4 DAOs and 10 AEAAs on data collection	District Wide					500					Dept of Agric.	Central Admin

and analysis by June 2026												
170) Organise 2No. capacity building program for the youth through Agric LED programs	Worawora						4,000.00				Agric Dept.	BAC/LED
171) Monthly submission of (validation, HRMIS, Nominal Roll) and Staff input forms reports to ORCC	Nkonya Ahenkro						3,000.00				HR	Central Admin
172) Purchase of 1 No. Office equipment, stationery and maintenance	Nkonya Ahenkro					20,000.00					HR	Central Admin

Objectives:

Development Programme: Statistics and Data Management Programme

173) Undertake monthly market reading of CPI	Abotoase					6000					Stat Dep't	GSS
174) Undertake Quarterly Collection of data, Coding, analyzing and dissemination of the results to data users	District wide						10000				Stat Dep't	Planning/Budget unit
175) Coordinate Surveys annually	District wide						5000				Stat Dep't	Relevant Units

Objectives: To reduce the incidence of crime by 40% by the end of the planned period

Development Programme: Security Management Programme

176) Organise Quarterly DISEC	Nkonya-						9,000				Admi.Unit	
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Meetings	Ahenkro											
177) Construct 1No. Police Station at Nkonya Ahenkro	Nkonya Ahenkro					1,000,000.00						Central Admin Ghana Police Service/DWD
178) Support daily patrol of Nkonya-Alavanyo buffer zones							100,000.00					Central Admin Ghana Police Service/ Ghana Armed Forces

Source: Biakoye DPCU, July 2025.